

Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year

		R '000
1	Revenue	284 732 501
11	Taxes	47 760 515
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	47 385 671
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	43 704 407
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 696 023
1145	Taxes on use of goods on permission to use goods or perform activities	879 518
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	879 518
114521	Business and professional licenses	879 518
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	105 723
115	Taxes on international trade and transactions	374 844
1151	Customs and other import duties	0
1152	Taxes on exports	374 844
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year (continued)

		R '000
12	Social contributions	27 892 040
121	Social security contributions	27 892 040
1211	Employee contributions	0
1212	Employer contributions	8 539 915
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	19 352 125
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	115 095 718
131	Foreign governments	16 282
1311	Current	16 282
1312	Capital	0
132	International institutions	221 934
1321	Current	221 934
1322	Capital	0
133	Other general government institutions	114 857 502
1331	Current	82 331 184
13311	National government	74 109 517
13312	National extra-budgetary	1 068 807
13313	Provincial government	7 133 081
13314	Provincial extra-budgetary	2 564
13315	Social security funds	0
13316	Universities	5 268
13317	Universities of technology	0
13318	Municipalities	11 947
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	32 526 318
13321	National government	30 834 130
13322	National extra-budgetary	213 960
13323	Provincial government	1 393 970
13324	Provincial extra-budgetary	989
13325	Social security funds	0
13326	Universities	73 905
13327	Universities of technology	0
13328	Municipalities	9 364
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year (continued)

		R '000
14	Other revenue	93 984 228
141	Property income	25 922 233
1411	Interest	23 733 376
14111	From nonresidents	0
14112	From residents other than general government	23 733 376
14113	From other general government units	0
1412	Dividends	2 148 990
14121	From nonresidents	0
14122	From residents	2 148 990
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	39 867
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	65 100 129
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 888 456
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	35 500 963
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	35 500 963
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	22 710 710
14251	National government	17 242 927
14252	National extra-budgetary	1 406 797
14253	Provincial government	2 707 938
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	344
14257	Universities of technology	0
14258	Municipalities	1 352 704
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 515 554
144	Transfers not elsewhere classified	658 027
1441	Current transfers not elsewhere classified	596 589
14411	Subsidies	3 139
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	3 139
1441121	Public non-financial corporations	2 366
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	773
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	593 450
144121	Public non-financial corporations	20 750
144122	Public financial corporations	3 745
144123	NPISH	20 833
144124	Private non-financial enterprises	2 901
144125	Private financial enterprises	8 953
144126	To other sectors	536 268
144127	Households	0
1442	Capital transfers not elsewhere classified	61 438
14421	Public non-financial corporations	29 904
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	24 261
14425	Private financial enterprises	0
14426	To other sectors	7 273
14427	Households	0
145	schemes	788 285
1451	Premiums, fees, and current claims receivable	788 285
14511	Premiums receivable	776 184
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	12 101
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	49 565 427	314 593	3 714 415	650	53 595 085
701	GENERAL PUBLIC SERVICES	16 209 914	0	469 872	0	16 679 786
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 865 672	0	9 163	0	9 874 835
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 865 672	0	9 163	0	9 874 835
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 882 552	0	259 953	0	4 142 505
70131	General personnel services	86 677	0	0	0	86 677
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 795 875	0	259 953	0	4 055 828
						0
7014	Basic research	1 226 878	0	87 010	0	1 313 888
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 234 812	0	113 746	0	1 348 558
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
702	DEFENCE	1 016 588	0	167 654	0	1 184 242
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 016 588	0	167 654	0	1 184 242
703	PUBLIC ORDER AND SAFETY	2 605 016	0	108 645	0	2 713 661
7031	Police services	375 944	0	25 688	0	401 632
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 229 072	0	82 957	0	2 312 029
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	11 266 239	312 823	935 784	0	12 514 846
7041	General economic, commercial and labour affairs	4 452 582	0	310 359	0	4 762 941
70411	General economic and commercial affairs	3 719 820	0	237 046	0	3 956 866
70412	General labour affairs	732 762	0	73 313	0	806 075
7042	Agriculture, forestry, fishing and hunting	886 754	286 474	79 579	0	1 252 807
70421	Agriculture	885 545	0	79 087	0	964 632
70422	Forestry	1 209	0	492	0	1 701
70423	Fishing and hunting	0	286 474	0	0	286 474

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	358 586	0	46 120	0	404 706
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	132 193	0	18 174	0	150 367
70434	Other fuels	0	0	0	0	0
70435	Electricity	226 393	0	27 946	0	254 339
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	660 277	0	54 656	0	714 933
70441	Mining of mineral resources other than mineral fuels	196 746	0	15 446	0	212 192
70442	Manufacturing	234 171	0	24 275	0	258 446
70443	Construction	229 360	0	14 935	0	244 295
7045	Transport	2 365 949	26 349	238 771	0	2 631 069
70451	Road transport	1 399 299	26 349	96 815	0	1 522 463
70452	Water transport	205 397	0	29 103	0	234 500
70453	Railway transport	252 850	0	31 614	0	284 464
70454	Air transport	429 282	0	76 538	0	505 820
70455	Pipeline and other transport	79 121	0	4 701	0	83 822
7046	Communication	384 869	0	29 879	0	414 748

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 039 867	0	95 399	0	1 135 266
70471	Distributive trades, storage and warehousing	246 773	0	19 360	0	266 133
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	692 247	0	71 806	0	764 053
70474	Multipurpose development projects	100 847	0	4 233	0	105 080
7048	R&D Economic affairs	1 117 355	0	81 021	0	1 198 376
70481	R&D General economic, commercial and labour affairs	32 884	0	851	0	33 735
70482	R&D Agriculture, forestry, fishing and hunting	756 899	0	63 548	0	820 447
70483	R&D Fuel and energy	33 394	0	2 493	0	35 887
70484	R&D Mining, manufacturing and construction	294 178	0	14 129	0	308 307
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 535 356	0	343 376	0	2 878 732
7051	Waste management	31 308	0	0	0	31 308
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 450 909	0	334 974	0	2 785 883
7055	R&D Environmental protection	53 139	0	8 402	0	61 541
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 746 548	0	214 112	0	2 960 660
7061	Housing development	817 624	0	30 397	0	848 021
7062	Community development	244 628	0	4 782	0	249 410
7063	Water supply	1 602 525	0	178 519	0	1 781 044
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	81 771	0	414	0	82 185
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 830 310	0	513 176	650	4 344 136
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 537 292	0	493 324	0	4 030 616
7076	Health n.e.c.	293 018	0	19 852	650	313 520
708	RECREATION, CULTURE AND RELIGION	1 852 847	1 770	202 687	0	2 057 304
7081	Recreational and sporting services	704 661	0	78 488	0	783 149
7082	Cultural services	849 910	1 770	101 546	0	953 226
7083	Broadcasting and publishing services	106 313	0	11 369	0	117 682
7084	Religious and other community services	170 302	0	9 476	0	179 778
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	21 661	0	1 808	0	23 469

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
709	EDUCATION	559 660	0	117 170	0	676 830
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	62 059	0	7 828	0	69 887
7094	Tertiary education	148 999	0	76 818	0	225 817
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	348 602	0	32 524	0	381 126
710	SOCIAL PROTECTION	6 942 949	0	641 939	0	7 584 888
7101	Sickness and disability	695 925	0	117 025	0	812 950
71011	Sickness	695 925	0	117 025	0	812 950
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 135 558	0	198 974	0	1 334 532
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	126 662	0	0	0	126 662
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 984 804	0	325 940	0	5 310 744

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
Functional classification		2241	2242	2243	2244	2245	2246	2247	2248	2249	R '000	R '000
		National government	National extra- budgetary	Provincial government	Provincial extra- budgetary	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	77 029 663	12 125	979 981	0	0	0	0	0	0	14 873 639	92 895 408
701	GENERAL PUBLIC SERVICES	23 763 316	0	118 632	0	0	0	0	0	0	3 807 196	27 689 144
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 276 589	0	42 256	0	0	0	0	0	0	616 535	4 935 380
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 276 589	0	42 256	0	0	0	0	0	0	616 535	4 935 380
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	14 457 053	0	49 093	0	0	0	0	0	0	2 810 445	17 316 591
70131	General personnel services	122 085	0	0	0	0	0	0	0	0	0	122 085
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 334 968	0	49 093	0	0	0	0	0	0	2 810 445	17 194 506
7014	Basic research	3 772 587	0	8 988	0	0	0	0	0	0	319 275	4 100 850
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 257 087	0	18 295	0	0	0	0	0	0	60 941	1 336 323
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		22 Use of goods and services										23 Consumption of fixed assets	
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	R '000	R '000	
702	DEFENCE	326 999	0	4 245	0	0	0	0	0	0	0	86 508	417 752
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	326 999	0	4 245	0	0	0	0	0	0	0	86 508	417 752
703	PUBLIC ORDER AND SAFETY	1 105 148	0	27 620	0	0	0	0	0	0	0	74 360	1 207 128
7031	Police services	492 079	0	8 281	0	0	0	0	0	0	0	22 135	522 495
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	613 069	0	19 339	0	0	0	0	0	0	0	52 225	684 633
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	30 111 235	12 125	324 004	0	0	0	0	0	0	0	7 999 061	38 446 425
7041	General economic, commercial and labour affairs	7 346 680	12 125	121 849	0	0	0	0	0	0	0	311 525	7 792 179
70411	General economic and commercial affairs	6 041 495	0	65 999	0	0	0	0	0	0	0	275 628	6 383 122
70412	General labour affairs	1 305 185	12 125	55 850	0	0	0	0	0	0	0	35 897	1 409 057
7042	Agriculture, forestry, fishing and hunting	1 356 121	0	17 109	0	0	0	0	0	0	0	120 690	1 493 920
70421	Agriculture	909 148	0	13 508	0	0	0	0	0	0	0	93 908	1 016 564
70422	Forestry	4 301	0	0	0	0	0	0	0	0	0	62	4 363
70423	Fishing and hunting	442 672	0	3 601	0	0	0	0	0	0	0	26 720	472 993

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification										TOTAL		
		22 Use of goods and services											23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	858 001	0	6 429	0	0	0	0	0	0	0	20 227	884 657	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	73 053	0	1 295	0	0	0	0	0	0	0	10 855	85 203	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	784 948	0	5 134	0	0	0	0	0	0	0	9 372	799 454	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	4 039 502	0	27 087	0	0	0	0	0	0	0	55 983	4 122 572	
70441	Mining of mineral resources other than mineral fuels	854 508	0	8 298	0	0	0	0	0	0	0	13 064	875 870	
70442	Manufacturing	2 347 599	0	11 288	0	0	0	0	0	0	0	28 176	2 387 063	
70443	Construction	837 395	0	7 501	0	0	0	0	0	0	0	14 743	859 639	
7045	Transport	11 530 311	0	95 914	0	0	0	0	0	0	0	7 193 560	18 819 785	
70451	Road transport	10 174 308	0	78 358	0	0	0	0	0	0	0	5 991 950	16 244 616	
70452	Water transport	180 252	0	5 615	0	0	0	0	0	0	0	10 236	196 103	
70453	Railway transport	269 857	0	4 803	0	0	0	0	0	0	0	1 169 356	1 444 016	
70454	Air transport	238 740	0	4 076	0	0	0	0	0	0	0	18 467	261 283	
70455	Pipeline and other transport	667 154	0	3 062	0	0	0	0	0	0	0	3 551	673 767	
7046	Communication	1 251 787	0	10 677	0	0	0	0	0	0	0	35 945	1 298 409	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (223 - 23) R '000	
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		7047	Other industries	3 118 856	0	33 645	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	869 893	0	11 644	0	0	0	0	0	0	0	9 656	891 193
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	2 074 945	0	22 001	0	0	0	0	0	0	0	48 611	2 145 557
70474	Multipurpose development projects	174 018	0	0	0	0	0	0	0	0	0	125 446	299 464
7048	R&D Economic affairs	609 977	0	11 294	0	0	0	0	0	0	0	77 418	698 689
70481	R&D General economic, commercial and labour affairs	9 186	0	1 027	0	0	0	0	0	0	0	861	11 074
70482	R&D Agriculture, forestry, fishing and hunting	417 189	0	6 229	0	0	0	0	0	0	0	43 628	467 046
70483	R&D Fuel and energy	45 570	0	1 282	0	0	0	0	0	0	0	3 616	50 468
70484	R&D Mining, manufacturing and construction	138 032	0	2 756	0	0	0	0	0	0	0	29 313	170 101
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 313 663	0	24 096	0	0	0	0	0	0	0	394 561	2 732 320
7051	Waste management	4 989	0	0	0	0	0	0	0	0	0	492	5 481
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 272 547	0	22 517	0	0	0	0	0	0	0	384 266	2 679 330
7055	R&D Environmental protection	36 127	0	1 579	0	0	0	0	0	0	0	9 803	47 509
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		706	HOUSING AND COMMUNITY AMENITIES	5 179 901	0	41 386	0	0	0	0	0	0	0
7061	Housing development	678 207	0	14 217	0	0	0	0	0	0	0	48 076	740 500
7062	Community development	116 991	0	12 303	0	0	0	0	0	0	0	8 327	137 621
7063	Water supply	4 193 212	0	13 820	0	0	0	0	0	0	0	1 583 946	5 790 978
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	191 491	0	1 046	0	0	0	0	0	0	0	4 570	197 107
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	5 267 823	0	6 543	0	0	0	0	0	0	0	277 593	5 551 959
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 594 626	0	2 296	0	0	0	0	0	0	0	265 508	4 862 430
7076	Health n.e.c.	673 197	0	4 247	0	0	0	0	0	0	0	12 085	689 529
708	RECREATION, CULTURE AND RELIGION	2 057 680	0	74 839	0	0	0	0	0	0	0	159 780	2 292 299
7081	Recreational and sporting services	657 641	0	22 792	0	0	0	0	0	0	0	29 618	710 051
7082	Cultural services	1 015 459	0	40 090	0	0	0	0	0	0	0	113 724	1 169 273
7083	Broadcasting and publishing services	122 176	0	4 081	0	0	0	0	0	0	0	6 543	132 800
7084	Religious and other community services	239 149	0	6 062	0	0	0	0	0	0	0	8 570	253 781
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	23 255	0	1 814	0	0	0	0	0	0	0	1 325	26 394

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		709	EDUCATION	1 233 153	0	17 854	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	65 391	0	4 505	0	0	0	0	0	0	0	4 986	74 882
7094	Tertiary education	204 444	0	7 036	0	0	0	0	0	0	0	17 009	228 489
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	963 318	0	6 313	0	0	0	0	0	0	0	17 685	987 316
710	SOCIAL PROTECTION	5 670 745	0	340 762	0	0	0	0	0	0	0	389 981	6 401 488
7101	Sickness and disability	643 127	0	9 708	0	0	0	0	0	0	0	61 767	714 602
71011	Sickness	643 127	0	9 708	0	0	0	0	0	0	0	61 767	714 602
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	740 497	0	295 623	0	0	0	0	0	0	0	50 245	1 086 365
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	72 562	0	3 018	0	0	0	0	0	0	0	2 374	77 954
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 214 559	0	32 413	0	0	0	0	0	0	0	275 595	4 522 567

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		24 Interest												TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units								2439 Technical and Vocational Education and Training			
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	0	10 453 487	0	0	0	0	0	0	0	0	0	0	0	10 453 487
701	GENERAL PUBLIC SERVICES	0	139 632	0	0	0	0	0	0	0	0	0	0	0	139 632
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 509	0	0	0	0	0	0	0	0	0	0	0	9 509
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 509	0	0	0	0	0	0	0	0	0	0	0	9 509
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	127 431	0	0	0	0	0	0	0	0	0	0	0	127 431
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	127 431	0	0	0	0	0	0	0	0	0	0	0	127 431
7014	Basic research	0	1 278	0	0	0	0	0	0	0	0	0	0	0	1 278
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 414	0	0	0	0	0	0	0	0	0	0	0	1 414
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 756	0	0	0	0	0	0	0	0	0	0	1 756
7031	Police services	0	157	0	0	0	0	0	0	0	0	0	0	157
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 599	0	0	0	0	0	0	0	0	0	0	1 599
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 267 056	0	0	0	0	0	0	0	0	0	0	4 267 056
7041	General economic, commercial and labour affairs	0	8 170	0	0	0	0	0	0	0	0	0	0	8 170
70411	General economic and commercial affairs	0	7 176	0	0	0	0	0	0	0	0	0	0	7 176
70412	General labour affairs	0	994	0	0	0	0	0	0	0	0	0	0	994
7042	Agriculture, forestry, fishing and hunting	0	230	0	0	0	0	0	0	0	0	0	0	230
70421	Agriculture	0	230	0	0	0	0	0	0	0	0	0	0	230
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units											TOTAL
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439)	(241 - 2439)	
7043	Fuel and energy	0	3 910	0	0	0	0	0	0	0	0	0	0	0	3 910
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	3 909	0	0	0	0	0	0	0	0	0	0	0	3 909
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1	0	0	0	0	0	0	0	0	0	0	0	1
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	495	0	0	0	0	0	0	0	0	0	0	0	495
70441	Mining of mineral resources other than mineral fuels	0	252	0	0	0	0	0	0	0	0	0	0	0	252
70442	Manufacturing	0	215	0	0	0	0	0	0	0	0	0	0	0	215
70443	Construction	0	28	0	0	0	0	0	0	0	0	0	0	0	28
7045	Transport	0	4 244 170	0	0	0	0	0	0	0	0	0	0	0	4 244 170
70451	Road transport	0	4 243 156	0	0	0	0	0	0	0	0	0	0	0	4 243 156
70452	Water transport	0	84	0	0	0	0	0	0	0	0	0	0	0	84
70453	Railway transport	0	919	0	0	0	0	0	0	0	0	0	0	0	919
70454	Air transport	0	11	0	0	0	0	0	0	0	0	0	0	0	11
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	4 228	0	0	0	0	0	0	0	0	0	0	0	4 228

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)	
		241 To non-residents	242 To residents other than general government	243 To other general government units											TOTAL
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	5 697	0	0	0	0	0	0	0	0	0	0	5 697	
70471	Distributive trades, storage and warehousing	0	1 918	0	0	0	0	0	0	0	0	0	0	1 918	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3 513	0	0	0	0	0	0	0	0	0	0	3 513	
70474	Multipurpose development projects	0	266	0	0	0	0	0	0	0	0	0	0	266	
7048	R&D Economic affairs	0	156	0	0	0	0	0	0	0	0	0	0	156	
70481	R&D General economic, commercial and labour affairs	0	34	0	0	0	0	0	0	0	0	0	0	34	
70482	R&D Agriculture, forestry, fishing and hunting	0	94	0	0	0	0	0	0	0	0	0	0	94	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	28	0	0	0	0	0	0	0	0	0	0	28	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	34 011	0	0	0	0	0	0	0	0	0	0	34 011	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	33 966	0	0	0	0	0	0	0	0	0	0	33 966	
7055	R&D Environmental protection	0	45	0	0	0	0	0	0	0	0	0	0	45	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 864 426	0	0	0	0	0	0	0	0	0	0	2 864 426
7061	Housing development	0	5 147	0	0	0	0	0	0	0	0	0	0	5 147
7062	Community development	0	51	0	0	0	0	0	0	0	0	0	0	51
7063	Water supply	0	2 858 693	0	0	0	0	0	0	0	0	0	0	2 858 693
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	535	0	0	0	0	0	0	0	0	0	0	535
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	11 068	0	0	0	0	0	0	0	0	0	0	11 068
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	11 066	0	0	0	0	0	0	0	0	0	0	11 066
7076	Health n.e.c.	0	2	0	0	0	0	0	0	0	0	0	0	2
708	RECREATION, CULTURE AND RELIGION	0	9 067	0	0	0	0	0	0	0	0	0	0	9 067
7081	Recreational and sporting services	0	450	0	0	0	0	0	0	0	0	0	0	450
7082	Cultural services	0	8 327	0	0	0	0	0	0	0	0	0	0	8 327
7083	Broadcasting and publishing services	0	176	0	0	0	0	0	0	0	0	0	0	176
7084	Religious and other community services	0	114	0	0	0	0	0	0	0	0	0	0	114
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709 EDUCATION	0	31	0	0	0	0	0	0	0	0	0	0	0	31
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7092 Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7094 Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7097 R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7098 Education n.e.c.	0	31	0	0	0	0	0	0	0	0	0	0	0	31
710 SOCIAL PROTECTION	0	3 126 440	0	0	0	0	0	0	0	0	0	0	0	3 126 440
7101 Sickness and disability	0	2 835 306	0	0	0	0	0	0	0	0	0	0	0	2 835 306
71011 Sickness	0	2 835 306	0	0	0	0	0	0	0	0	0	0	0	2 835 306
71012 Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7102 Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7103 Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7104 Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7105 Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7106 Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7108 R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7109 Social protection n.e.c.	0	291 134	0	0	0	0	0	0	0	0	0	0	0	291 134

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations	2512 To financial public corporations	2521 To non-financial private enterprises	2522 To financial private enterprises	(25111 - 25122)	(25211 - 25222)				
25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	300 863	0	0	300 863	83 723	167 604	0	0	251 327
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations	2512 To financial public corporations	25121 To financial public corporations	25122 To financial public corporations	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)	
R '000	R '000	R '000	R '000	(25111 - 25122)	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	269 375	0	0	269 375	0	167 604	0	0	167 604
7041	General economic, commercial and labour affairs	0	265 775	0	0	265 775	0	101 932	0	0	101 932
70411	General economic and commercial affairs	0	265 775	0	0	265 775	0	96 322	0	0	96 322
70412	General labour affairs	0	0	0	0	0	0	5 610	0	0	5 610
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	65 672	0	0	65 672
70421	Agriculture	0	0	0	0	0	0	65 672	0	0	65 672
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	31 488	0	0	31 488	83 723	0	0	83 723	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	31 488	0	0	31 488	83 723	0	0	83 723	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		252 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations	2512 To financial public corporations	25121 To financial public corporations	25122 To financial public corporations	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)	
R '000	R '000	R '000	R '000	(25111 - 25122)	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322	(25311 - 25322)	(251 - 253)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	552 190
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322	(25311 - 25322)	(251 - 253)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	436 979
7041	General economic, commercial and labour affairs	0	0	0	0	0	367 707
70411	General economic and commercial affairs	0	0	0	0	0	362 097
70412	General labour affairs	0	0	0	0	0	5 610
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	65 672
70421	Agriculture	0	0	0	0	0	65 672
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	(25311 - 25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322	(25311 - 25322)	(251 - 253)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	115 211
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	115 211
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	136 839	0	136 839
701	GENERAL PUBLIC SERVICES	0	0	0	136 839	0	136 839
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	136 839	0	136 839
70121	Economic aid to developing countries and countries in transition	0	0	0	136 839	0	136 839
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments		TOTAL	2621	2622	TOTAL
		2611	2612	(2611 - 2612)	Current	Capital	(2621 - 2622)
		Current	Capital		Current	Capital	
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
				0			0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 598 281	0	0	0	0	0	0	0	1 598 281
701	GENERAL PUBLIC SERVICES	0	357 147	0	0	0	0	0	0	0	357 147
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	357 147	0	0	0	0	0	0	0	357 147
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	119 173	0	0	0	0	0	0	0	119 173
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	119 173	0	0	0	0	0	0	0	119 173
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	459 016	0	0	0	0	0	0	0	459 016
7081	Recreational and sporting services	0	459 016	0	0	0	0	0	0	0	459 016
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	662 945	0	0	0	0	0	0	0	662 945
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	580 297	0	0	0	0	0	0	0	580 297
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	82 648	0	0	0	0	0	0	0	82 648
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	58 030	0	0	0	58 030	1 793 150
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	493 986
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	136 839
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	136 839
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	357 147
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	119 173
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	119 173
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants										TOTAL (261 - 263)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)		
		26 Grants											
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	459 016	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	459 016	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	58 030	0	0	0	58 030	720 975
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	58 030	0	0	0	58 030	638 327
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	82 648
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272			273			
		Social security benefits			Social assistance benefits			Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	120 378 176	0	120 378 176	0	0	0	0	0	0	120 378 176
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	120 378 176	0	120 378 176	0	0	0	0	0	120 378 176	
7101	Sickness and disability	5 334 314	0	5 334 314	0	0	0	0	0	5 334 314	
71011	Sickness	5 334 314	0	5 334 314	0	0	0	0	0	5 334 314	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	18 639 028	0	18 639 028	0	0	0	0	0	18 639 028	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	96 404 834	0	96 404 834	0	0	0	0	0	96 404 834	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2811 - 2815) R '000
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals for income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	23 916	0	23 916
701	GENERAL PUBLIC SERVICES	0	0	0	0	23 916	0	23 916
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	23 916	0	23 916
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	23 916	0	23 916
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals for income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals for income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals for income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
		281 Property expense other than interest							
		2811 Dividends (public corporations only)		2812 Withdrawals for income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
		281 Property expense other than interest							
		2811 Dividends (public corporations only)		2812 Withdrawals for income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000	
70	GENERAL GOVERNMENT SERVICES	2 045 112	2 134 000	0	0	0	26 368 049	0	30 547 161
701	GENERAL PUBLIC SERVICES	0	627 653	0	0	0	113 536	0	741 189
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 065	0	0	0	85 087	0	93 152
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 065	0	0	0	85 087	0	93 152
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	299 888	0	0	0	0	0	299 888
70121	Economic aid to developing countries and countries in transition	0	299 888	0	0	0	0	0	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	300 000	0	0	0	19 071	0	319 071
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	300 000	0	0	0	19 071	0	319 071
7014	Basic research	0	19 700	0	0	0	4 459	0	24 159
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	4 919	0	4 919
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	612	0	0	0	865 848	0	866 460
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	612	0	0	0	865 848	0	866 460
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	486 897	1 343 777	0	0	0	141 792	0	1 972 466
7041	General economic, commercial and labour affairs	486 897	415 877	0	0	0	127 263	0	1 030 037
70411	General economic and commercial affairs	0	415 877	0	0	0	6 249	0	422 126
70412	General labour affairs	486 897	0	0	0	0	121 014	0	607 911
7042	Agriculture, forestry, fishing and hunting	0	214 500	0	0	0	1 083	0	215 583
70421	Agriculture	0	214 500	0	0	0	1 083	0	215 583
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (28211 - 28217) R '000
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) R '000	282122 Theft and losses R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	335	0	335
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	335	0	335
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	15 300	0	0	0	5 312	0	20 612
70441	Mining of mineral resources other than mineral fuels	0	15 300	0	0	0	0	0	15 300
70442	Manufacturing	0	0	0	0	0	123	0	123
70443	Construction	0	0	0	0	0	5 189	0	5 189
7045	Transport	0	679 551	0	0	0	7 617	0	687 168
70451	Road transport	0	679 551	0	0	0	616	0	680 167
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	7 001	0	7 001
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	10 262	0	0	0	0	0	10 262

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (28211 - 28217) R '000
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) R '000	282122 Theft and losses R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	8 287	0	0	0	40	0	8 327
70471	Distributive trades, storage and warehousing	0	112	0	0	0	0	0	112
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	8 175	0	0	0	40	0	8 215
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	142	0	142
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	142	0	142
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	15 593	0	0	0	8 968	0	24 561
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	12 300	0	0	0	8 790	0	21 090
7055	R&D Environmental protection	0	3 293	0	0	0	178	0	3 471
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	42 359	0	0	0	0	2 188	0	44 547
7061	Housing development	42 359	0	0	0	0	1 661	0	44 020
7062	Community development	0	0	0	0	0	10	0	10
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	517	0	517
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	817	0	817
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	817	0	817
708	RECREATION, CULTURE AND RELIGION	1 515 856	146 365	0	0	0	90 506	0	1 752 727
7081	Recreational and sporting services	1 261 421	137 913	0	0	0	114	0	1 399 448
7082	Cultural services	69 553	8 452	0	0	0	29 361	0	107 366
7083	Broadcasting and publishing services	36 174	0	0	0	0	2 345	0	38 519
7084	Religious and other community services	148 708	0	0	0	0	58 686	0	207 394
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
		R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	25 125 766	0	25 125 766
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	25 125 766	0	25 125 766
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	18 628	0	18 628
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	3 497	0	3 497
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	10 299	0	10 299
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	4 832	0	4 832

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	89 453	89 453
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	89 453	89 453
7041	General economic, commercial and labour affairs	0	0	0	89 453	89 453
70411	General economic and commercial affairs	0	0	0	89 453	89 453
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
	Financial Public Corporations	Non-financial Public Corporations	Financial Private enterprises	Non-financial Private enterprises		
	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
	282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)	
	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
	Financial Public Corporations	Non-financial Public Corporations	Financial Private enterprises	Non-financial Private enterprises		
	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	811 113	212 721	0	0	0	0	0	1 023 834	31 660 448
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	741 189
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	93 152
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	93 152
70113	External Affairs	0	0	0	0	0	0	0	0	0
										0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	299 888
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
										0
7013	General services	0	0	0	0	0	0	0	0	319 071
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	319 071
										0
7014	Basic research	0	0	0	0	0	0	0	0	24 159
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	4 919
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments								TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified									
		2822 Capital transfers not elsewhere classified									
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	866 460
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	866 460
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
704	ECONOMIC AFFAIRS	0	152 780	0	0	0	0	0	0	152 780	2 214 699
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	1 119 490
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	511 579
70412	General labour affairs	0	0	0	0	0	0	0	0	0	607 911
											0
7042	Agriculture, forestry, fishing and hunting	0	152 780	0	0	0	0	0	0	152 780	368 363
70421	Agriculture	0	152 780	0	0	0	0	0	0	152 780	368 363
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	335
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	335
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	20 612
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	15 300
70442	Manufacturing	0	0	0	0	0	0	0	0	123
70443	Construction	0	0	0	0	0	0	0	0	5 189
7045	Transport	0	0	0	0	0	0	0	0	687 168
70451	Road transport	0	0	0	0	0	0	0	0	680 167
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	7 001
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	10 262

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification								28 Other payments	
		282 Transfers not elsewhere classified								TOTAL	
		2822 Capital transfers not elsewhere classified								TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	8 327	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	112	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	8 215	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	142	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	142	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	24 561	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	21 090	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	3 471	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	789 057	59 941	0	0	0	0	0	848 998	893 545
7061	Housing development	789 057	59 941	0	0	0	0	0	848 998	893 018
7062	Community development	0	0	0	0	0	0	0	0	10
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	517
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	817
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	817
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 752 727
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	1 399 448
7082	Cultural services	0	0	0	0	0	0	0	0	107 366
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	38 519
7084	Religious and other community services	0	0	0	0	0	0	0	0	207 394
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification								28 Other payments	
		282 Transfers not elsewhere classified								TOTAL	
		2822 Capital transfers not elsewhere classified								TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	25 125 766	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	25 125 766	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	22 056	0	0	0	0	0	0	22 056	40 684	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	3 497	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	22 056	0	0	0	0	0	0	22 056	32 355	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	4 832	

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	TOTAL	
Functional classification		2831 Premiums, fees and current claims	2832 Capital claims				
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	(28311 - 2832)	(281 - 283)
70	GENERAL GOVERNMENT SERVICES	171 315	0	0	0	171 315	31 855 679
701	GENERAL PUBLIC SERVICES	8 133	0	0	0	8 133	773 238
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	569	0	0	0	569	93 721
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	569	0	0	0	569	93 721
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	299 888
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	739	0	0	0	739	343 726
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	739	0	0	0	739	343 726
7014	Basic research	4 019	0	0	0	4 019	28 178
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	2 806	0	0	0	2 806	7 725
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	(28311 - 2832)	(281 - 283)
Functional classification		2831 Premiums, fees and current claims	28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	26 203	0	0	0	26 203	892 663
7031	Police services	1 314	0	0	0	1 314	1 314
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	24 889	0	0	0	24 889	891 349
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	57 227	0	0	0	57 227	2 271 926
7041	General economic, commercial and labour affairs	24 291	0	0	0	24 291	1 143 781
70411	General economic and commercial affairs	23 755	0	0	0	23 755	535 334
70412	General labour affairs	536	0	0	0	536	608 447
7042	Agriculture, forestry, fishing and hunting	1 463	0	0	0	1 463	369 826
70421	Agriculture	1 443	0	0	0	1 443	369 806
70422	Forestry	20	0	0	0	20	20
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	TOTAL (28311 - 2832)	TOTAL (281 - 283)
Functional classification		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 383	0	0	0	1 383	1 718
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	737	0	0	0	737	1 072
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	646	0	0	0	646	646
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 095	0	0	0	5 095	25 707
70441	Mining of mineral resources other than mineral fuels	1 082	0	0	0	1 082	16 382
70442	Manufacturing	3 117	0	0	0	3 117	3 240
70443	Construction	896	0	0	0	896	6 085
7045	Transport	12 545	0	0	0	12 545	699 713
70451	Road transport	7 645	0	0	0	7 645	687 812
70452	Water transport	1 562	0	0	0	1 562	1 562
70453	Railway transport	1 386	0	0	0	1 386	1 386
70454	Air transport	1 700	0	0	0	1 700	8 701
70455	Pipeline and other transport	252	0	0	0	252	252
7046	Communication	2 568	0	0	0	2 568	12 830

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	(28311 - 2832)	(281 - 283)
Functional classification		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	6 507	0	0	0	6 507	14 834
70471	Distributive trades, storage and warehousing	2 064	0	0	0	2 064	2 176
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	4 443	0	0	0	4 443	12 658
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	3 375	0	0	0	3 375	3 517
70481	R&D General economic, commercial and labour affairs	134	0	0	0	134	134
70482	R&D Agriculture, forestry, fishing and hunting	2 875	0	0	0	2 875	2 875
70483	R&D Fuel and energy	366	0	0	0	366	508
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	24 039	0	0	0	24 039	48 600
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	23 185	0	0	0	23 185	44 275
7055	R&D Environmental protection	854	0	0	0	854	4 325
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	(28311 - 2832)	(281 - 283)
Functional classification		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	5 587	0	0	0	5 587	899 132
7061	Housing development	3 949	0	0	0	3 949	896 967
7062	Community development	630	0	0	0	630	640
7063	Water supply	663	0	0	0	663	663
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	345	0	0	0	345	862
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	8 418	0	0	0	8 418	9 235
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	6 984	0	0	0	6 984	6 984
7076	Health n.e.c.	1 434	0	0	0	1 434	2 251
708	RECREATION, CULTURE AND RELIGION	13 611	0	0	0	13 611	1 766 338
7081	Recreational and sporting services	4 751	0	0	0	4 751	1 404 199
7082	Cultural services	7 395	0	0	0	7 395	114 761
7083	Broadcasting and publishing services	1 264	0	0	0	1 264	39 783
7084	Religious and other community services	0	0	0	0	0	207 394
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	201	0	0	0	201	201

Table 2 - Economic and functional classification of expense for operating activities for the 2018/2019 fiscal year (concluded)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable		R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 398	0	0	0	2 398	25 128 164
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	497	0	0	0	497	497
7094	Tertiary education	846	0	0	0	846	25 126 612
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 055	0	0	0	1 055	1 055
710	SOCIAL PROTECTION	25 699	0	0	0	25 699	66 383
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	3 497
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	270	0	0	0	270	32 625
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	25 429	0	0	0	25 429	30 261

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	6121 Transport equipment	61221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	22	5 517 442	9 363 024	0	954 068	966 753	252 233	1 003 005	500	18 057 047
701	GENERAL PUBLIC SERVICES	0	3 362 611	0	0	27 996	491 305	54 785	428 603	338	4 365 638
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	85 703	0	0	7 761	295 393	30 596	31 553	0	451 006
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	85 703	0	0	7 761	295 393	30 596	31 553	0	451 006
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866
7014	Basic research	0	18 803	0	0	5 814	24 469	6 394	195 591	338	251 409
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	5 437	0	0	14 186	24 824	7 418	6 492	0	58 357
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	61122 Machinery and equipment not elsewhere classified			(61111 - 61122)	
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	2 612	0	0	2 343	0	23 009	6 178	0	34 142
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	2 612	0	0	2 343	0	23 009	6 178	0	34 142
703	PUBLIC ORDER AND SAFETY	0	5 394	0	0	10 348	30 049	4 395	5 538	26	55 750
7031	Police services	0	87	0	0	1 407	15 794	1 775	3 038	0	22 101
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 307	0	0	8 941	14 255	2 620	2 500	26	33 649
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 603 695	8 506 855	0	800 543	204 391	58 505	353 714	0	11 527 703
7041	General economic, commercial and labour affairs	0	925 009	61 402	0	9 497	76 300	24 679	121 362	0	1 218 249
70411	General economic and commercial affairs	0	652 863	61 402	0	9 497	69 985	20 547	115 423	0	929 717
70412	General labour affairs	0	272 146	0	0	0	6 315	4 132	5 939	0	288 532
7042	Agriculture, forestry, fishing and hunting	0	98 330	38 631	0	4 615	6 849	3 254	24 590	0	176 269
70421	Agriculture	0	98 330	38 631	0	2 578	5 795	2 421	20 677	0	168 432
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	2 037	1 054	833	3 913	0	7 837

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified			(61111 - 61122)	
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	42 735	0	0	0	6 607	610	1 767	0	51 719
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	455	0	0	0	1 896	239	379	0	2 969
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	42 280	0	0	0	4 711	371	1 388	0	48 750
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	74 979	0	0	4 276	12 481	3 263	15 726	0	110 725
70441	Mining of mineral resources other than mineral fuels	0	89	0	0	0	1 350	176	8 752	0	10 367
70442	Manufacturing	0	71 682	0	0	0	3 464	2 546	2 631	0	80 323
70443	Construction	0	3 208	0	0	4 276	7 667	541	4 343	0	20 035
7045	Transport	0	151 309	8 406 822	0	764 606	73 719	10 342	113 210	0	9 520 008
70451	Road transport	0	138 278	8 389 896	0	761 892	57 798	6 010	111 652	0	9 465 526
70452	Water transport	0	479	0	0	1 686	5 807	745	594	0	9 311
70453	Railway transport	0	12 207	16 926	0	0	1 143	122	709	0	31 107
70454	Air transport	0	326	0	0	1 028	8 290	1 918	255	0	11 817
70455	Pipeline and other transport	0	19	0	0	0	681	1 547	0	0	2 247
7046	Communication	0	16 292	0	0	3 699	1 650	10 783	13 811	0	46 235

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified			(61111 - 61122)	
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	265 288	0	0	9 422	15 759	4 605	7 514	0	302 588
70471	Distributive trades, storage and warehousing	0	330	0	0	3 369	3 779	1 925	1 581	0	10 984
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	4 231	0	0	4 845	8 002	2 676	1 146	0	20 900
70474	Multipurpose development projects	0	260 727	0	0	1 208	3 978	4	4 787	0	270 704
7048	R&D Economic affairs	0	29 753	0	0	4 428	11 026	969	55 734	0	101 910
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	649	45	316	0	1 010
70482	R&D Agriculture, forestry, fishing and hunting	0	24 281	0	0	2 472	3 595	690	36 131	0	67 169
70483	R&D Fuel and energy	0	0	0	0	0	5 149	0	40	0	5 189
70484	R&D Mining, manufacturing and construction	0	5 472	0	0	1 956	1 633	234	19 247	0	28 542
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	239 225	86 356	0	86 095	7 809	47 361	39 623	0	506 469
7051	Waste management	0	0	0	0	0	498	307	0	0	805
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	232 921	86 356	0	83 556	6 353	47 054	37 446	0	493 686
7055	R&D Environmental protection	0	6 304	0	0	2 539	958	0	2 177	0	11 978
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified			(61111 - 61122)	
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	22	19 413	769 813	0	356	11 539	8 914	6 322	0	816 379
7061	Housing development	0	19 379	0	0	356	5 977	6 671	623	0	33 006
7062	Community development	0	0	0	0	0	1 152	439	51	0	1 642
7063	Water supply	22	0	769 813	0	0	3 530	1 739	5 586	0	780 690
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	34	0	0	0	880	65	62	0	1 041
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	13 262	0	0	1 698	41 775	5 579	89 548	0	151 862
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	13 262	0	0	1 698	32 797	4 015	89 181	0	140 953
7076	Health n.e.c.	0	0	0	0	0	8 978	1 564	367	0	10 909
708	RECREATION, CULTURE AND RELIGION	0	69 569	0	0	10 668	45 364	26 837	52 156	136	204 730
7081	Recreational and sporting services	0	31 438	0	0	2 826	10 742	2 143	1 417	0	48 566
7082	Cultural services	0	32 610	0	0	7 393	30 060	22 121	47 524	136	139 844
7083	Broadcasting and publishing services	0	0	0	0	449	976	433	1 240	0	3 098
7084	Religious and other community services	0	5 101	0	0	0	3 122	1 960	1 770	0	11 953
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	420	0	0	0	464	180	205	0	1 269

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified			(61111 - 61122)	
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709 EDUCATION	0	10 890	0	0	4 599	13 062	4 024	4 450	0	37 025	
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092 Secondary education	0	0	0	0	0	0	0	0	0	0	
7093 Post-secondary non-tertiary education (e.g. ABET)	0	9 102	0	0	293	438	399	524	0	10 756	
7094 Tertiary education	0	145	0	0	0	5 038	1 247	319	0	6 749	
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097 R&D Education	0	0	0	0	0	0	0	0	0	0	
7098 Education n.e.c.	0	1 643	0	0	4 306	7 586	2 378	3 607	0	19 520	
710 SOCIAL PROTECTION	0	190 771	0	0	9 422	121 459	18 824	16 873	0	357 349	
7101 Sickness and disability	0	13 756	0	0	0	13 715	5 526	0	0	32 997	
71011 Sickness	0	13 756	0	0	0	13 715	5 526	0	0	32 997	
71012 Disability	0	0	0	0	0	0	0	0	0	0	
7102 Old age	0	0	0	0	0	0	0	0	0	0	
7103 Survivors	0	0	0	0	0	0	0	0	0	0	
7104 Family and children	0	0	0	0	0	0	0	0	0	0	
7105 Unemployment	0	166 287	0	0	0	33 798	0	6 636	0	206 721	
7106 Housing	0	0	0	0	0	0	0	0	0	0	
7107 Social exclusion n.e.c.	0	0	0	0	0	1 571	453	317	0	2 341	
7108 R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109 Social protection n.e.c.	0	10 728	0	0	9 422	72 375	12 845	9 920	0	115 290	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									614 Weapons systems	TOTAL
		6113 Other fixed assets								(61131 - 6114)		
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products					
				6113231 Computer software	6113232 Databases							
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 639	0	0	0	919 405	3 126	4 438	736	0	929 344	
701	GENERAL PUBLIC SERVICES	0	0	0	0	567 086	0	0	0	0	567 086	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	308 214	0	0	0	0	308 214	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	308 214	0	0	0	0	308 214	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	238 841	0	0	0	0	238 841	
70131	General personnel services	0	0	0	0	4 501	0	0	0	0	4 501	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	234 340	0	0	0	0	234 340	
7014	Basic research	0	0	0	0	5 359	0	0	0	0	5 359	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	14 672	0	0	0	0	14 672	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	(61131 - 6114)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	5 071	0	0	0	0	5 071
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	5 071	0	0	0	0	5 071
703	PUBLIC ORDER AND SAFETY	0	0	0	0	25 151	0	0	0	0	25 151
7031	Police services	0	0	0	0	16 149	0	0	0	0	16 149
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	9 002	0	0	0	0	9 002
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 639	0	0	0	134 915	0	0	736	0	137 290
7041	General economic, commercial and labour affairs	0	0	0	0	79 368	0	0	0	0	79 368
70411	General economic and commercial affairs	0	0	0	0	71 430	0	0	0	0	71 430
70412	General labour affairs	0	0	0	0	7 938	0	0	0	0	7 938
7042	Agriculture, forestry, fishing and hunting	1 639	0	0	0	1 841	0	0	0	0	3 480
70421	Agriculture	1 639	0	0	0	1 831	0	0	0	0	3 470
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	10	0	0	0	0	10

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
Functional classification	611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)		
	R '000	R '000	R '000	R '000	6113231 Computer software R '000	6113232 Databases R '000	R '000	R '000		R '000	
7043	Fuel and energy	0	0	0	0	1 145	0	0	0	0	1 145
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	1 086	0	0	0	0	1 086
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	59	0	0	0	0	59
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	9 179	0	0	15	0	9 194
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 451	0	0	0	0	1 451
70442	Manufacturing	0	0	0	0	1 491	0	0	0	0	1 491
70443	Construction	0	0	0	0	6 237	0	0	15	0	6 252
7045	Transport	0	0	0	0	31 922	0	0	0	0	31 922
70451	Road transport	0	0	0	0	26 354	0	0	0	0	26 354
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	456	0	0	0	0	456
70454	Air transport	0	0	0	0	4 627	0	0	0	0	4 627
70455	Pipeline and other transport	0	0	0	0	485	0	0	0	0	485
7046	Communication	0	0	0	0	2 226	0	0	0	0	2 226

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	R '000	(61131 - 6114)		
				6113231 Computer software	6113232 Databases					R '000	R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	7 686	0	0	721	0	8 407
70471	Distributive trades, storage and warehousing	0	0	0	0	5 363	0	0	0	0	5 363
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 613	0	0	721	0	2 334
70474	Multipurpose development projects	0	0	0	0	710	0	0	0	0	710
7048	R&D Economic affairs	0	0	0	0	1 548	0	0	0	0	1 548
70481	R&D General economic, commercial and labour affairs	0	0	0	0	386	0	0	0	0	386
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	911	0	0	0	0	911
70483	R&D Fuel and energy	0	0	0	0	119	0	0	0	0	119
70484	R&D Mining, manufacturing and construction	0	0	0	0	132	0	0	0	0	132
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	13 224	1 496	0	0	0	14 720
7051	Waste management	0	0	0	0	537	0	0	0	0	537
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	12 290	1 496	0	0	0	13 786
7055	R&D Environmental protection	0	0	0	0	397	0	0	0	0	397
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets							(61131 - 6114)		
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals		611325 Other intellectual property products	
R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	15 066	0	0	0	0	15 066
7061	Housing development	0	0	0	0	3 991	0	0	0	0	3 991
7062	Community development	0	0	0	0	273	0	0	0	0	273
7063	Water supply	0	0	0	0	8 414	0	0	0	0	8 414
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	2 388	0	0	0	0	2 388
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	10 068	0	0	0	0	10 068
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	7 288	0	0	0	0	7 288
7076	Health n.e.c.	0	0	0	0	2 780	0	0	0	0	2 780
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	17 665	0	4 438	0	0	22 103
7081	Recreational and sporting services	0	0	0	0	10 629	0	0	0	0	10 629
7082	Cultural services	0	0	0	0	6 244	0	4 438	0	0	10 682
7083	Broadcasting and publishing services	0	0	0	0	753	0	0	0	0	753
7084	Religious and other community services	0	0	0	0	25	0	0	0	0	25
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	14	0	0	0	0	14

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets				61132 Intellectual property products					
		61131 Cultivated assets		61132 Intellectual property products		611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	61131 - 6114	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	6113231 Computer software	6113232 Databases				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	4 738	1 630	0	0	0	6 368
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	354	0	0	0	0	354
7094	Tertiary education	0	0	0	0	227	0	0	0	0	227
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	4 157	1 630	0	0	0	5 787
710	SOCIAL PROTECTION	0	0	0	0	126 421	0	0	0	0	126 421
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	16 443	0	0	0	0	16 443
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	109 978	0	0	0	0	109 978

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	448 871	0	0	0	0	448 871	3 644	1 153 779	0	1 153 779
701	GENERAL PUBLIC SERVICES	317 335	0	0	0	0	317 335	9	33 372	0	33 372
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	52	0	0	0	0	52	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	52	0	0	0	0	52	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	280 500	0	0	0	0	280 500	0	6 991	0	6 991
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	280 500	0	0	0	0	280 500	0	6 991	0	6 991
7014	Basic research	0	0	0	0	0	0	0	26 381	0	26 381
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	36 783	0	0	0	0	36 783	9	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	366	0	0	0	0	366	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	366	0	0	0	0	366	0	0	0	0
703	PUBLIC ORDER AND SAFETY	593	0	0	0	0	593	0	0	0	0
7031	Police services	362	0	0	0	0	362	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	231	0	0	0	0	231	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	82 187	0	0	0	0	82 187	0	915 898	0	915 898
7041	General economic, commercial and labour affairs	8 346	0	0	0	0	8 346	0	39 219	0	39 219
70411	General economic and commercial affairs	7 900	0	0	0	0	7 900	0	39 219	0	39 219
70412	General labour affairs	446	0	0	0	0	446	0	0	0	0
							0				
7042	Agriculture, forestry, fishing and hunting	25 914	0	0	0	0	25 914	0	570 514	0	570 514
70421	Agriculture	1 044	0	0	0	0	1 044	0	570 514	0	570 514
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	24 870	0	0	0	0	24 870	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	11 399	0	0	0	0	11 399	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	232	0	0	0	0	232	0	0	0	0
70442	Manufacturing	25	0	0	0	0	25	0	0	0	0
70443	Construction	11 142	0	0	0	0	11 142	0	0	0	0
7045	Transport	35 180	0	0	0	0	35 180	0	306 165	0	306 165
70451	Road transport	34 097	0	0	0	0	34 097	0	306 165	0	306 165
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	1 079	0	0	0	0	1 079	0	0	0	0
70455	Pipeline and other transport	4	0	0	0	0	4	0	0	0	0
7046	Communication	263	0	0	0	0	263	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	1 085	0	0	0	0	1 085	0	0	0	0
70471	Distributive trades, storage and warehousing	79	0	0	0	0	79	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	918	0	0	0	0	918	0	0	0	0
70474	Multipurpose development projects	88	0	0	0	0	88	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	7 098	0	0	0	0	7 098	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	6 349	0	0	0	0	6 349	0	0	0	0
7055	R&D Environmental protection	749	0	0	0	0	749	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 505	0	0	0	0	2 505	0	204 509	0	204 509
7061	Housing development	0	0	0	0	0	0	0	204 509	0	204 509
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	2 505	0	0	0	0	2 505	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	35 578	0	0	0	0	35 578	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	35 578	0	0	0	0	35 578	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	2 427	0	0	0	0	2 427	3 635	0	0	0
7081	Recreational and sporting services	108	0	0	0	0	108	0	0	0	0
7082	Cultural services	2 319	0	0	0	0	2 319	3 635	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	88	0	0	0	0	88	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	88	0	0	0	0	88	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	694	0	0	0	0	694	0	0	0	0
7101	Sickness and disability	12	0	0	0	0	12	0	0	0	0
71011	Sickness	12	0	0	0	0	12	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	682	0	0	0	0	682	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144)	(611 - 614)	
70	GENERAL GOVERNMENT SERVICES	86	0	0	0	0	0	0	0	0	86	20 592 771
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	5 283 440
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0	759 272
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	759 272
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	4 131 198
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	4 501
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	4 126 697
7014	Basic research	0	0	0	0	0	0	0	0	0	0	283 149
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	109 821
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	39 579
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	39 579
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	81 494
7031	Police services	0	0	0	0	0	0	0	0	0	0	38 612
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	42 882
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	12 663 078
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 345 182
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	1 048 266
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	296 916
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	776 177
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	743 460
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	32 717

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	52 864
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	4 055
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	48 809
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	131 318
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	12 050
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	81 839
70443	Construction	0	0	0	0	0	0	0	0	0	0	37 429
7045	Transport	0	0	0	0	0	0	0	0	0	0	9 893 275
70451	Road transport	0	0	0	0	0	0	0	0	0	0	9 832 142
70452	Water transport	0	0	0	0	0	0	0	0	0	0	9 311
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	31 563
70454	Air transport	0	0	0	0	0	0	0	0	0	0	17 523
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	2 736
7046	Communication	0	0	0	0	0	0	0	0	0	0	48 724

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL	
		614 Non-produced assets											
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
Functional classification		R '000	R '000	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	R '000	R '000	(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	312 080
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	16 426
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	24 152
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	271 502
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	103 458
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	1 396
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	68 080
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	5 308
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	28 674
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	528 287
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	1 342
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	513 821
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	13 124
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 038 459
7061	Housing development	0	0	0	0	0	0	0	0	0	0	241 506
7062	Community development	0	0	0	0	0	0	0	0	0	0	1 915
7063	Water supply	0	0	0	0	0	0	0	0	0	0	791 609
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	3 429
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	86	0	0	0	0	0	0	0	0	86	197 594
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	86	0	0	0	0	0	0	0	0	86	183 905
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	13 689
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	232 895
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	59 303
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	156 480
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	3 851
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	11 978
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	1 283

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year(concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	43 481
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	11 198
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	6 976
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	25 307
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	484 464
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	33 009
71011	Sickness	0	0	0	0	0	0	0	0	0	0	33 009
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	223 164
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 341
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	225 950

Table 4 - Economic classification of the sales of non-financial assets for the 2018/2019 fiscal year

		R '000
31	Sales of non-financial assets	526 204
311	Fixed assets	496 910
3111	Buildings and structures	303 763
31111	Dwellings	0
31112	Buildings other than dwellings	72 291
31113	Other structures	231 472
31114	Land improvements	0
3112	Machinery and equipment	190 305
31121	Transport equipment	142 352
31122	Machinery and equipment other than transport equipment	47 953
311221	Information, computer, and telecommunications (ICT) equipment	7 882
311222	Machinery and equipment not elsewhere classified	40 071
3112221	Office furniture (and domestic furniture)	6 959
3112222	OtherMachinery and equipment	33 105
3112223	Books	7
3113	Other fixed assets	2 842
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	2 842
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	2 736
3113231	Computer software	2 736
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	106
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	6
314	Non-produced assets	29 288
3141	Land	28 336
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	952
31431	Noncultivated biological resources	952
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets				2312 Machinery and equipment					
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	231221 Information, computer, and telecommunications (ICT) equipment		231222 Machinery and equipment not elsewhere classified		(23111 - 23122)
							2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	R '000	
70	GENERAL GOVERNMENT SERVICES	355	3 227 317	7 725 386	0	630 484	918 710	276 659	1 131 489	3 718	13 914 118
701	GENERAL PUBLIC SERVICES	0	2 578 900	0	0	32 494	426 175	79 738	323 525	1 949	3 442 781
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	48 894	0	0	22 229	209 599	35 762	28 640	0	345 124
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	48 894	0	0	22 229	209 599	35 762	28 640	0	345 124
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 482 101	0	0	194	166 712	29 002	108 011	0	2 786 020
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 482 101	0	0	194	166 712	29 002	108 011	0	2 786 020
7014	Basic research	0	41 462	0	0	6 447	34 784	8 370	179 281	1 949	272 293
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	6 443	0	0	3 624	15 080	6 604	7 593	0	39 344
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	231222 Machinery and equipment not elsewhere classified			(23111 - 23122)
								231221 Information, computer, and telecommunications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	50 072	0	0	6 784	0	15 700	11 931	0	84 487
7021	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	50 072	0	0	6 784	0	15 700	11 931	0	84 487
703	PUBLIC ORDER AND SAFETY	0	9 989	0	0	8 917	31 649	2 855	4 719	89	58 218
7031	Police services	0	2 301	0	0	151	6 228	772	1 373	0	10 825
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	7 688	0	0	8 766	25 421	2 083	3 346	89	47 393
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	325 157	6 205 852	0	487 865	219 475	52 879	570 367	70	7 861 665
7041	General economic, commercial and labour affairs	0	61 665	7 434	0	11 525	84 310	21 155	78 290	64	264 443
70411	General economic and commercial affairs	0	59 423	7 434	0	11 124	69 694	14 649	71 282	5	233 611
70412	General labour affairs	0	2 242	0	0	401	14 616	6 506	7 008	59	30 832
7042	Agriculture, forestry, fishing and hunting	0	23 610	12 971	0	2 769	31 308	4 536	43 316	0	118 510
70421	Agriculture	0	23 610	12 971	0	2 318	29 778	3 182	19 960	0	91 819
70422	Forestry	0	0	0	0	0	31	29	2	0	62
70423	Fishing and hunting	0	0	0	0	451	1 499	1 325	23 354	0	26 629

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	231222 Machinery and equipment not elsewhere classified			(23111 - 23122)
								231221 Information, computer, and telecommunications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	9 956	0	0	285	4 411	459	2 582	0	17 693
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 415	0	0	113	2 117	328	1 861	0	10 834
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	3 541	0	0	172	2 294	131	721	0	6 859
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	24 925	0	0	2 170	10 291	4 649	8 528	0	50 563
70441	Mining of mineral resources other than mineral fuels	0	3 581	0	0	226	1 848	1 922	3 287	0	10 864
70442	Manufacturing	0	19 911	0	0	570	3 903	1 329	1 500	0	27 213
70443	Construction	0	1 433	0	0	1 374	4 540	1 398	3 741	0	12 486
7045	Transport	0	86 120	6 185 447	0	455 165	57 642	10 233	349 016	6	7 143 629
70451	Road transport	0	70 767	5 201 883	0	302 185	46 804	6 037	325 064	0	5 952 740
70452	Water transport	0	1 133	0	0	1 707	4 285	1 592	454	6	9 177
70453	Railway transport	0	7 156	983 564	0	147 654	3 506	610	21 106	0	1 163 596
70454	Air transport	0	5 974	0	0	3 529	2 341	1 171	2 392	0	15 407
70455	Pipeline and other transport	0	1 090	0	0	90	706	823	0	0	2 709
7046	Communication	0	1 348	0	0	1 226	1 972	1 694	14 203	0	20 443

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	231222 Machinery and equipment not elsewhere classified			(23111 - 23122)
								231221 Information, computer, and telecommunications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	108 806	0	0	4 352	22 522	7 640	36 057	0	179 377
70471	Distributive trades, storage and warehousing	0	477	0	0	469	3 541	1 159	2 306	0	7 952
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	33 721	0	0	2 844	5 895	2 990	1 887	0	47 337
70474	Multipurpose development projects	0	74 608	0	0	1 039	13 086	3 491	31 864	0	124 088
7048	R&D Economic affairs	0	8 727	0	0	10 373	7 019	2 513	38 375	0	67 007
70481	R&D General economic, commercial and labour affairs	0	0	0	0	18	634	64	145	0	861
70482	R&D Agriculture, forestry, fishing and hunting	0	2 677	0	0	7 074	2 969	1 529	22 305	0	36 554
70483	R&D Fuel and energy	0	18	0	0	42	1 198	246	95	0	1 599
70484	R&D Mining, manufacturing and construction	0	6 032	0	0	3 239	2 218	674	15 830	0	27 993
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	67 318	80 985	0	35 279	27 750	60 366	33 380	0	305 078
7051	Waste management	0	0	0	0	0	219	149	3	0	371
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	62 220	80 985	0	32 863	26 887	60 217	31 883	0	295 055
7055	R&D Environmental protection	0	5 098	0	0	2 416	644	0	1 494	0	9 652
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	2312222 Machinery and equipment not elsewhere classified			(23111 - 23122)
								231221 Information, computer, and telecommunications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	355	20 864	1 438 549	0	1 335	17 166	14 617	40 223	0	1 533 109
7061	Housing development	0	19 155	0	0	625	4 812	3 109	3 251	0	30 952
7062	Community development	0	476	0	0	28	2 728	911	1 729	0	5 872
7063	Water supply	355	178	1 438 549	0	624	7 803	9 731	34 889	0	1 492 129
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 055	0	0	58	1 823	866	354	0	4 156
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	82 284	0	0	18 375	48 258	5 273	83 305	0	237 495
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	80 891	0	0	17 933	44 238	4 037	82 463	0	229 562
7076	Health n.e.c.	0	1 393	0	0	442	4 020	1 236	842	0	7 933
708	RECREATION, CULTURE AND RELIGION	0	37 222	0	0	10 663	35 186	19 684	42 287	1 610	146 652
7081	Recreational and sporting services	0	6 425	0	0	2 250	9 468	3 551	4 558	0	26 252
7082	Cultural services	0	27 328	0	0	7 336	21 481	13 471	35 147	1 610	106 373
7083	Broadcasting and publishing services	0	1 501	0	0	639	1 608	991	944	0	5 683
7084	Religious and other community services	0	1 475	0	0	438	2 303	1 510	1 346	0	7 072
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	493	0	0	0	326	161	292	0	1 272

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	23122222 Machinery and equipment not elsewhere classified			(23111 - 23122)
								231221 Information, computer, and telecommunications (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	10 406	0	0	805	11 660	2 853	2 461	0	28 185
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 832	0	0	324	185	275	339	0	4 955
7094	Tertiary education	0	1 069	0	0	35	6 740	932	343	0	9 119
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5 505	0	0	446	4 735	1 646	1 779	0	14 111
710	SOCIAL PROTECTION	0	45 105	0	0	27 967	101 391	22 694	19 291	0	216 448
7101	Sickness and disability	0	28 517	0	0	20	2 667	2 556	1 879	0	35 639
71011	Sickness	0	28 517	0	0	20	2 667	2 556	1 879	0	35 639
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	1 621	0	0	574	11 531	0	403	0	14 129
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	61	1 563	385	351	0	2 360
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	14 967	0	0	27 312	85 630	19 753	16 658	0	164 320

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification								23 Consumption of non-financial assets	
		231 Fixed assets								TOTAL	
		2313 Other fixed assets								2314 Weapons systems	
		23131 Cultivated assets				23132 Intellectual property products					
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products	(23131 - 2314)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	952 496	4 079	1 685	1 140	0	959 400
701	GENERAL PUBLIC SERVICES	0	0	0	0	360 929	3 394	0	0	0	364 323
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	271 411	0	0	0	0	271 411
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	271 411	0	0	0	0	271 411
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	24 425	0	0	0	0	24 425
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	24 425	0	0	0	0	24 425
7014	Basic research	0	0	0	0	46 890	0	0	0	0	46 890
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	18 203	3 394	0	0	0	21 597
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								2314 Weapons systems	TOTAL (23131 - 2314)	
		231 Fixed assets										
		2313 Other fixed assets										
		23131 Cultivated assets				23132 Intellectual property products						
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	2 021	0	0	0	0	2 021	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	2 021	0	0	0	0	2 021	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	15 970	0	0	171	0	16 141	
7031	Police services	0	0	0	0	11 310	0	0	0	0	11 310	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	4 660	0	0	171	0	4 831	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	136 225	199	0	966	0	137 390	
7041	General economic, commercial and labour affairs	0	0	0	0	46 883	199	0	0	0	47 082	
70411	General economic and commercial affairs	0	0	0	0	41 818	199	0	0	0	42 017	
70412	General labour affairs	0	0	0	0	5 065	0	0	0	0	5 065	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	2 181	0	0	0	0	2 181	
70421	Agriculture	0	0	0	0	2 090	0	0	0	0	2 090	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	91	0	0	0	0	91	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets							TOTAL
		231 Fixed assets									
		2313 Other fixed assets								2314 Weapons systems	
		23131 Cultivated assets				23132 Intellectual property products					
231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products				
R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000	R '000	R '000	(23131 - 2314)	
7043	Fuel and energy	0	0	0	0	2 534	0	0	0	0	2 534
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	21	0	0	0	0	21
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	2 513	0	0	0	0	2 513
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	5 413	0	0	1	0	5 414
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 200	0	0	0	0	2 200
70442	Manufacturing	0	0	0	0	957	0	0	0	0	957
70443	Construction	0	0	0	0	2 256	0	0	1	0	2 257
7045	Transport	0	0	0	0	49 931	0	0	0	0	49 931
70451	Road transport	0	0	0	0	39 211	0	0	0	0	39 211
70452	Water transport	0	0	0	0	1 059	0	0	0	0	1 059
70453	Railway transport	0	0	0	0	5 759	0	0	0	0	5 759
70454	Air transport	0	0	0	0	3 060	0	0	0	0	3 060
70455	Pipeline and other transport	0	0	0	0	842	0	0	0	0	842
7046	Communication	0	0	0	0	15 502	0	0	0	0	15 502

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								TOTAL	
		231 Fixed assets									
		2313 Other fixed assets							2314 Weapons systems		
		23131 Cultivated assets			23132 Intellectual property products						
Functional classification	231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products	R '000	R '000	
	R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000			(23131 - 2314)
7047	Other industries	0	0	0	0	3 370	0	0	965	0	4 335
70471	Distributive trades, storage and warehousing	0	0	0	0	1 704	0	0	0	0	1 704
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	308	0	0	965	0	1 273
70474	Multipurpose development projects	0	0	0	0	1 358	0	0	0	0	1 358
7048	R&D Economic affairs	0	0	0	0	10 411	0	0	0	0	10 411
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	7 074	0	0	0	0	7 074
70483	R&D Fuel and energy	0	0	0	0	2 017	0	0	0	0	2 017
70484	R&D Mining, manufacturing and construction	0	0	0	0	1 320	0	0	0	0	1 320
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	89 483	0	0	0	0	89 483
7051	Waste management	0	0	0	0	121	0	0	0	0	121
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	89 211	0	0	0	0	89 211
7055	R&D Environmental protection	0	0	0	0	151	0	0	0	0	151
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								2314 Weapons systems	TOTAL (23131 - 2314)	
		231 Fixed assets										
		2313 Other fixed assets										
		23131 Cultivated assets				23132 Intellectual property products						
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products			
R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	111 810	0	0	0	0	111 810	
7061	Housing development	0	0	0	0	17 124	0	0	0	0	17 124	
7062	Community development	0	0	0	0	2 455	0	0	0	0	2 455	
7063	Water supply	0	0	0	0	91 817	0	0	0	0	91 817	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	414	0	0	0	0	414	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	40 095	0	0	3	0	40 098	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	35 943	0	0	3	0	35 946	
7076	Health n.e.c.	0	0	0	0	4 152	0	0	0	0	4 152	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	11 421	0	1 685	0	0	13 106	
7081	Recreational and sporting services	0	0	0	0	3 366	0	0	0	0	3 366	
7082	Cultural services	0	0	0	0	5 644	0	1 685	0	0	7 329	
7083	Broadcasting and publishing services	0	0	0	0	860	0	0	0	0	860	
7084	Religious and other community services	0	0	0	0	1 498	0	0	0	0	1 498	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	53	0	0	0	0	53	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								2314 Weapons systems	TOTAL (23131 - 2314)	
		231 Fixed assets										
		2313 Other fixed assets										
		23131 Cultivated assets				23132 Intellectual property products						
Functional classification	231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products	R '000	R '000		
	R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000				
709	EDUCATION	0	0	0	0	11 009	486	0	0	0	11 495	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	31	0	0	0	0	31	
7094	Tertiary education	0	0	0	0	7 890	0	0	0	0	7 890	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	3 088	486	0	0	0	3 574	
710	SOCIAL PROTECTION	0	0	0	0	173 533	0	0	0	0	173 533	
7101	Sickness and disability	0	0	0	0	26 128	0	0	0	0	26 128	
71011	Sickness	0	0	0	0	26 128	0	0	0	0	26 128	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	36 116	0	0	0	0	36 116	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	14	0	0	0	0	14	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	111 275	0	0	0	0	111 275	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221	23222	23223	23224	23225			2341	2342	
		Materials and supplies	Work-in-progress	Finished goods	Goods for resale	Military inventories	Land	Mineral and energy resources			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	99	0	0	0	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	92	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	92	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	1	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	1	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	6	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	6	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	6	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2018/2019 fiscal year (concluded)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL (23111 - 2344)	
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	22	0	0	0	0	0	0	0	0	22	14 873 639
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	3 807 196
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	616 535
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	616 535
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	2 810 445
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	2 810 445
7014	Basic research	0	0	0	0	0	0	0	0	0	0	319 275
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	60 941
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets					2344 Intangible non-produced assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	86 508
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	86 508
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	74 360
7031	Police services	0	0	0	0	0	0	0	0	0	0	22 135
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	52 225
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	7 999 061
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	311 525
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	275 628
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	35 897
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	120 691
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	93 909
70422	Forestry	0	0	0	0	0	0	0	0	0	0	62
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	26 720

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets					2344 Intangible non-produced assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	20 227
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	10 855
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	9 372
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	55 983
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	13 064
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	28 176
70443	Construction	0	0	0	0	0	0	0	0	0	0	14 743
7045	Transport	0	0	0	0	0	0	0	0	0	0	7 193 560
70451	Road transport	0	0	0	0	0	0	0	0	0	0	5 991 951
70452	Water transport	0	0	0	0	0	0	0	0	0	0	10 236
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 169 355
70454	Air transport	0	0	0	0	0	0	0	0	0	0	18 467
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	3 551
7046	Communication	0	0	0	0	0	0	0	0	0	0	35 945

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets					2344 Intangible non-produced assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	183 712
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	9 656
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	48 610
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	125 446
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	77 418
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	861
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	43 628
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	3 616
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	29 313
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	394 561
7051	Waste management	0	0	0	0	0	0	0	0	0	0	492
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	384 266
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	9 803
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets					2344 Intangible non-produced assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 644 919
7061	Housing development	0	0	0	0	0	0	0	0	0	0	48 076
7062	Community development	0	0	0	0	0	0	0	0	0	0	8 327
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 583 946
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	4 570
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	277 593
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	265 508
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	12 085
708	RECREATION, CULTURE AND RELIGION	22	0	0	0	0	0	0	0	0	22	159 780
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	29 618
7082	Cultural services	22	0	0	0	0	0	0	0	0	22	113 724
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	6 543
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	8 570
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	1 325

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL
		234 Non-produced assets										
		2343 Other naturally occurring assets					2344 Intangible non-produced assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	39 680
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	4 986
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	17 009
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	17 685
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	389 981
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	61 767
71011	Sickness	0	0	0	0	0	0	0	0	0	0	61 767
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	50 245
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 374
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	275 595

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

		R '000
32	Net acquisition of financial assets	41 013 438
321	Domestic	42 157 973
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	8 762 654
3213	Debt securities	14 660 513
3214	Loans	2 094 779
3215	Equity and investment fund shares	8 174 476
32151	Equity	8 239 268
32152	Investment fund shares or units	-64 792
3216	Insurance, pension, and standardized guarantee schemes	8 827
32161	Nonlife insurance technical reserves	9 380
32162	Life insurance and annuities entitlements	650
32163	Pension entitlements	-1 203
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-60 465
32171	Financial derivatives	-60 465
32172	Employee stock options	0
3218	Other accounts receivable	8 517 189
32181	Trade credit and advances	3 988 678
32182	Miscellaneous other accounts payable	4 528 511
322	Foreign	-1 144 535
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-1 142 947
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	-1 588
32281	Trade credit and advances	-1 588
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

		R '000
33	Net acquisition of financial assets	72 997 041
331	Domestic	72 997 041
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	-675 565
3313	Debt securities	0
3314	Loans	-2 219 767
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-78 845
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-78 845
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-918
33171	Financial derivatives	-918
33172	Employee stock options	0
3318	Other accounts payable	75 972 136
33181	Trade credit and advances	-2 798 044
33182	Miscellaneous other accounts payable	78 770 180
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Government consumption expenditure divided between individual and collective services

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Compensation of employees			Use of goods and services			Consumption of fixed capital			
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 626 794	43 968 291	53 595 085	15 577 135	62 444 634	78 021 769	4 053 566	10 820 073	14 873 639	146 490 493
701	GENERAL PUBLIC SERVICES	105 087	16 574 699	16 679 786	426 714	23 455 234	23 881 948	10 963	3 796 233	3 807 196	44 368 930
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 874 835	9 874 835	0	4 318 845	4 318 845	0	616 535	616 535	14 810 215
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 874 835	9 874 835	0	4 318 845	4 318 845	0	616 535	616 535	14 810 215
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 142 505	4 142 505	0	14 506 146	14 506 146	0	2 810 445	2 810 445	21 459 096
70131	General personnel services	0	86 677	86 677	0	122 085	122 085	0	0	0	208 762
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 055 828	4 055 828	0	14 384 061	14 384 061	0	2 810 445	2 810 445	21 250 334
7014	Basic research	105 087	1 208 801	1 313 888	426 714	3 354 861	3 781 575	10 963	308 312	319 275	5 414 738
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 348 558	1 348 558	0	1 275 382	1 275 382	0	60 941	60 941	2 684 881
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	1 184 242	1 184 242	0	331 244	331 244	0	86 508	86 508	1 601 994
7021	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	1 184 242	1 184 242	0	331 244	331 244	0	86 508	86 508	1 601 994
703	PUBLIC ORDER AND SAFETY	0	2 713 661	2 713 661	0	1 132 768	1 132 768	0	74 360	74 360	3 920 789
7031	Police services	0	401 632	401 632	0	500 360	500 360	0	22 135	22 135	924 127
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 312 029	2 312 029	0	632 408	632 408	0	52 225	52 225	2 996 662
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	708 312	11 806 534	12 514 846	8 187 812	22 259 552	30 447 364	3 616 742	4 382 319	7 999 061	50 961 271
7041	General economic, commercial and labour affairs	340 041	4 422 900	4 762 941	476 074	7 004 580	7 480 654	16 269	295 256	311 525	12 555 120
70411	General economic and commercial affairs	340 041	3 616 825	3 956 866	476 074	5 631 420	6 107 494	16 269	259 359	275 628	10 339 988
70412	General labour affairs	0	806 075	806 075	0	1 373 160	1 373 160	0	35 897	35 897	2 215 132
7042	Agriculture, forestry, fishing and hunting	0	1 252 807	1 252 807	152 572	1 220 658	1 373 230	46 337	74 353	120 690	2 746 727
70421	Agriculture	0	964 632	964 632	152 572	770 084	922 656	46 337	47 571	93 908	1 981 196
70422	Forestry	0	1 701	1 701	0	4 301	4 301	0	62	62	6 064
70423	Fishing and hunting	0	286 474	286 474	0	446 273	446 273	0	26 720	26 720	759 467

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Compensation of employees			Use of goods and services			Consumption of fixed capital			
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	404 706	404 706	0	864 430	864 430	0	20 227	20 227	1 289 363
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	150 367	150 367	0	74 348	74 348	0	10 855	10 855	235 570
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	254 339	254 339	0	790 082	790 082	0	9 372	9 372	1 053 793
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	714 933	714 933	0	4 066 589	4 066 589	0	55 983	55 983	4 837 505
70441	Mining of mineral resources other than mineral fuels	0	212 192	212 192	0	862 806	862 806	0	13 064	13 064	1 088 062
70442	Manufacturing	0	258 446	258 446	0	2 358 887	2 358 887	0	28 176	28 176	2 645 509
70443	Construction	0	244 295	244 295	0	844 896	844 896	0	14 743	14 743	1 103 934
7045	Transport	368 271	2 262 798	2 631 069	7 559 166	4 067 059	11 626 225	3 554 136	3 639 424	7 193 560	21 450 854
70451	Road transport	353 654	1 168 809	1 522 463	7 550 131	2 702 535	10 252 666	3 553 616	2 438 334	5 991 950	17 767 079
70452	Water transport	14 617	219 883	234 500	9 035	176 832	185 867	520	9 716	10 236	430 603
70453	Railway transport	0	284 464	284 464	0	274 660	274 660	0	1 169 356	1 169 356	1 728 480
70454	Air transport	0	505 820	505 820	0	242 816	242 816	0	18 467	18 467	767 103
70455	Pipeline and other transport	0	83 822	83 822	0	670 216	670 216	0	3 551	3 551	757 589
7046	Communication	0	414 748	414 748	0	1 262 464	1 262 464	0	35 945	35 945	1 713 157

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Compensation of employees			Use of goods and services			Consumption of fixed capital			
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 135 266	1 135 266	0	3 152 501	3 152 501	0	183 713	183 713	4 471 480
70471	Distributive trades, storage and warehousing	0	266 133	266 133	0	881 537	881 537	0	9 656	9 656	1 157 326
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	764 053	764 053	0	2 096 946	2 096 946	0	48 611	48 611	2 909 610
70474	Multipurpose development projects	0	105 080	105 080	0	174 018	174 018	0	125 446	125 446	404 544
7048	R&D Economic affairs	0	1 198 376	1 198 376	0	621 271	621 271	0	77 418	77 418	1 897 065
70481	R&D General economic, commercial and labour affairs	0	33 735	33 735	0	10 213	10 213	0	861	861	44 809
70482	R&D Agriculture, forestry, fishing and hunting	0	820 447	820 447	0	423 418	423 418	0	43 628	43 628	1 287 493
70483	R&D Fuel and energy	0	35 887	35 887	0	46 852	46 852	0	3 616	3 616	86 355
70484	R&D Mining, manufacturing and construction	0	308 307	308 307	0	140 788	140 788	0	29 313	29 313	478 408
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 878 732	2 878 732	0	2 337 759	2 337 759	0	394 561	394 561	5 611 052
7051	Waste management	0	31 308	31 308	0	4 989	4 989	0	492	492	36 789
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 785 883	2 785 883	0	2 295 064	2 295 064	0	384 266	384 266	5 465 213
7055	R&D Environmental protection	0	61 541	61 541	0	37 706	37 706	0	9 803	9 803	109 050
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	35 814	2 924 846	2 960 660	39 856	5 181 431	5 221 287	1 189	1 643 730	1 644 919	9 826 866
7061	Housing development	35 814	812 207	848 021	39 856	652 568	692 424	1 189	46 887	48 076	1 588 521
7062	Community development	0	249 410	249 410	0	129 294	129 294	0	8 327	8 327	387 031
7063	Water supply	0	1 781 044	1 781 044	0	4 207 032	4 207 032	0	1 583 946	1 583 946	7 572 022
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	82 185	82 185	0	192 537	192 537	0	4 570	4 570	279 292
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	32 974	4 311 162	4 344 136	88 650	5 185 716	5 274 366	312	277 281	277 593	9 896 095
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	4 030 616	4 030 616	0	4 596 922	4 596 922	0	265 508	265 508	8 893 046
7076	Health n.e.c.	32 974	280 546	313 520	88 650	588 794	677 444	312	11 773	12 085	1 003 049
708	RECREATION, CULTURE AND RELIGION	1 138 880	918 424	2 057 304	941 897	1 190 622	2 132 519	110 225	49 555	159 780	4 349 603
7081	Recreational and sporting services	354 593	428 556	783 149	220 236	460 197	680 433	13 144	16 474	29 618	1 493 200
7082	Cultural services	784 287	168 939	953 226	721 661	333 888	1 055 549	97 081	16 643	113 724	2 122 499
7083	Broadcasting and publishing services	0	117 682	117 682	0	126 257	126 257	0	6 543	6 543	250 482
7084	Religious and other community services	0	179 778	179 778	0	245 211	245 211	0	8 570	8 570	433 559
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	23 469	23 469	0	25 069	25 069	0	1 325	1 325	49 863

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	422 882	253 948	676 830	383 265	867 742	1 251 007	30 994	8 686	39 680	1 967 517
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	69 887	0	69 887	69 896	0	69 896	4 986	0	4 986	144 769
7094	Tertiary education	225 817	0	225 817	211 480	0	211 480	17 009	0	17 009	454 306
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	127 178	253 948	381 126	101 889	867 742	969 631	8 999	8 686	17 685	1 368 442
710	SOCIAL PROTECTION	7 182 845	402 043	7 584 888	5 508 941	502 566	6 011 507	283 141	106 840	389 981	13 986 376
7101	Sickness and disability	812 950	0	812 950	652 835	0	652 835	61 767	0	61 767	1 527 552
71011	Sickness	812 950	0	812 950	652 835	0	652 835	61 767	0	61 767	1 527 552
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	1 334 532	0	1 334 532	1 036 120	0	1 036 120	50 245	0	50 245	2 420 897
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	126 662	0	126 662	75 580	0	75 580	2 374	0	2 374	204 616
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 908 701	402 043	5 310 744	3 744 406	502 566	4 246 972	168 755	106 840	275 595	9 833 311

Table 9 - Economic and functional classification of expense for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	83 723	468 467	552 190
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	436 979	436 979
7041	General economic, commercial and labour affairs		0	367 707	367 707
70411	General economic and commercial affairs		0	362 097	362 097
70412	General labour affairs		0	5 610	5 610
7042	Agriculture, forestry, fishing and hunting		0	65 672	65 672
70421	Agriculture		0	65 672	65 672
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 9 - Economic and functional classification of expense for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 9 - Economic and functional classification of expense for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
Functional classification				
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	83 723	31 488	115 211
7081	Recreational and sporting services	0	0	0
7082	Cultural services	83 723	31 488	115 211
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0