Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year

		R '000
1	Devenue	294 722 504
11	Revenue Taxes	284 732 501 47 760 515
	Taxes	47 700 515
111	Taxes on income, profits and capital gains	
1111	Payable by individuals	
1112	Payable by huminoutals Payable by businesses	
1113	Other taxes on income, profits, and capital gains	C
11131	Payable by general government	
11132	Unallocable taxes on income, profits and capital gains	
112	Taxes on pay-roll and workforce	C
113	Taxes on property	0
1131	Recurrent taxes on immovable property	C
1132	Recurrent taxes on net wealth	C
1133	Estate, inheritance and gift taxes	C
1135	Capital levies	C
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	47 385 671
1141	General taxes on goods and services	47 505 071
11411	Value-added taxes	0
11412	Sales taxes	
11412		0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	42 704 407
1142	Excises	43 704 407
1143	Profits of fiscal monopolies	2,606,022
1144	Taxes on specific services (incl. gambling and betting)	2 696 023
1145	Taxes on use of goods on permission to use goods or perform activities	879 518
11451	Motor vehicle taxes	879 518
	Other taxes on use of goods on permission to use goods or perform activities	
114521 114522	Business and professional licenses	879 518
114522	Pollution taxes	0
114523	Radio and television licenses	0
114525	Licenses and permits for households Not elsewhere classified	0
114525		105 700
1140	Other taxes on goods and services	105 723
115	Taxes on international trade and transactions	374 844
1151	Customs and other import duties	<del>۱</del>
1152	Taxes on exports	374 844
1153	Profits of export or import monopolies	0,0,
1154	Exchange profits	0
1155	Exchange prons	0
1156	Other taxes on international trade and transactions	0
100		
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

	· •	R '000
12	Social contributions	27 892 040
121	Social security contributions	27 892 040
1211	Employee contributions	0
1212	Employer contributions	8 539 915
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	19 352 125
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	115 095 718
131	Foundation and an and a	40.000
131	Foreign governments	16 282
-	Current	16 282
1312	Capital	0
132	International institutions	221 934
1321	Current	221 934
1322	Capital	0
133	Other general government institutions	114 857 502
1331	Current	82 331 184
13311	National government	74 109 517
13312	National extra-budgetary	1 068 807
13313	Provincial government	7 133 081
13314	Provincial extra-budgetary	2 564
13315	Social security funds	0
13316	Universities	5 268
13317	Universities of technology	0
13318	Municipalities	11 947
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	32 526 318
13321	National government	30 834 130
13322	National extra-budgetary	213 960
13323	Provincial government	1 393 970
13324	Provincial extra-budgetary	989
13325	Social security funds	0
13326	Universities	73 905
13327	Universities of technology	0
13328	Municipalities	9 364
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year (continued)

3

		R '000
14		
14	Other revenue	93 984 228
141	Property income	25 922 233
1411	Interest	23 733 376
14111	From nonresidents	0
14112	From residents other than general government	23 733 376
14113	From other general government units	0
1412	Dividends	2 148 990
14121	From nonresidents	0
14122	From residents	2 148 990
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	39 867
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	65 100 129
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 888 456
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	35 500 963
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	35 500 963
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	22 710 710
14251	National government	17 242 927
14252	National extra-budgetary	1 406 797
14253	Provincial government	2 707 938
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	344
14257	Universities of technology	0
14258	Municipalities	1 352 704
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year (continued)

		R '000
143	Fines, penalties and forfeits	1 515 554
144	Transfore not close there close if ad	659.027
144	Transfers not elsewhere classified	658 027
1441	Current transfers not elsewhere classified	596 589
14411	Subsidies	3 139
144111	Subsidies on products	(
1441111	Public non-financial corporations	(
1441112	Public financial corporations	(
1441113	NPISH	(
1441114	Private non-financial enterprises	(
1441115	Private financial enterprises	(
1441116	To other sectors	(
1441117	Households	(
144112	Subsidies on production	3 139
1441121	Public non-financial corporations	2 366
1441122	Public financial corporations	(
1441123	NPISH	(
1441124	Private non-financial enterprises	(
1441125	Private financial enterprises	773
1441126	To other sectors	(
1441127	Households	(
14412	Other current transfers not elsewhere classified	593 450
144121	Public non-financial corporations	20 750
144122	Public financial corporations	3 745
144123	NPISH	20 833
144124	Private non-financial enterprises	2 901
144125	Private financial enterprises	8 953
144126	To other sectors	536 268
144127	Households	(
1442	Capital transfers not elsewhere classified	61 438
14421	Public non-financial corporations	29 904
14422	Public financial corporations	(
14423	NPISH	(
14424	Private non-financial enterprises	24 26
14425	Private financial enterprises	(
14426	To other sectors	7 273
14427	Households	(
145	schemes	788 28
1451	Premiums, fees, and current claims receivable	788 285
14511	Premiums, receivable	
14511	Fees rceivable for standardized guarantee schemes	776 184
14512	Current claims receivable	
14515	Capital claims receivable	12 101

Table 1 - Economic classification of revenue from operating activities for the 2018/2019 fiscal year (concluded)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	49 565 427	314 593	3 714 415	650	53 595 085
704		40.000.044		400.070		40.070.700
701	GENERAL PUBLIC SERVICES	16 209 914	-	469 872	÷	16 679 786
	Executive and legislative organs, financial and fiscal affairs, external affairs	9 865 672	0	9 163	0	9 874 835
	Executive and legislative organs	0	0	0	0	0
	Financial and fiscal affairs	9 865 672	0	9 163	0	9 874 835
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 882 552	0	259 953	0	4 142 505
70131	General personnel services	86 677	0	0	0	86 677
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 795 875	0	259 953	0	4 055 828
7014	Basic research	1 226 878	0	87 010	0	0 1 313 888
	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 234 812	0	113 746	0	1 348 558
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

	Economic classification	on 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111	2112	2121	2122					
			Wages and		Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	1 016 588	0	167 654	0	1 184 242				
7021	Military defence	0	0	0	0	0				
7022	Civil defence	0	0	0	0	0				
	Foreign military aid	0	0	0	0	0				
7024	R&D Defence	0	0	0	0	0				
7025	Defence n.e.c.	1 016 588	0	167 654	0	1 184 242				
703	PUBLIC ORDER AND SAFETY	2 605 016	0	108 645	0	2 713 661				
7031	Police services	375 944	0	25 688	0	401 632				
7032	Fire protection services	0	0	0	0	0				
7033	Law courts	2 229 072	0	82 957	0	2 312 029				
7034	Prisons	0	0	0	0	0				
7035	R&D Public order and safety	0	0	0	0	0				
7036	Public order and safety n.e.c.	0	0	0	0	0				
704	ECONOMIC AFFAIRS	11 266 239	312 823	935 784	0	12 514 846				
7041	General economic, commercial and labour affairs	4 452 582	0	310 359	0	4 762 941				
70411	General economic and commercial affairs	3 719 820	0	237 046	0	3 956 866				
70412	General labour affairs	732 762	0	73 313	0	806 075				
7042	Agriculture, forestry, fishing and hunting	886 754	286 474	79 579	0	1 252 807				
	Agriculture	885 545	0	79 087	0	964 632				
70422	Forestry	1 209	0	492	0	1 701				
70423	Fishing and hunting	0	286 474	0	0	286 474				

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	358 586	0	46 120	0	404 706
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	132 193	0	18 174	0	150 367
70434	Other fuels	0	0	0	0	0
70435	Electricity	226 393	0	27 946	0	254 339
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	660 277	0	54 656	0	714 933
70441	Mining of mineral resources other than mineral fuels	196 746	0	15 446	0	212 192
70442	Manufacturing	234 171	0	24 275	0	258 446
70443	Construction	229 360	0	14 935	0	244 295
7045	Transport	2 365 949	26 349	238 771	0	2 631 069
	Road transport	1 399 299			-	
	Water transport	205 397	0	29 103	-	234 500
	Railway transport	252 850	0	31 614		
	Air transport	429 282	-	76 538	-	
	Pipeline and other transport	79 121	0	4 701	0	83 822
	E		-		-	
7046	Communication	384 869	0	29 879	0	414 748

$\frown$	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social cont	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 039 867	0	95 399	0	1 135 266
70471	Distributive trades, storage and warehousing	246 773	0	19 360	0	266 133
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	692 247	0	71 806	0	764 053
70474	Multipurpose development projects	100 847	0	4 233	0	105 080
7048	R&D Economic affairs	1 117 355	0	81 021	0	1 198 376
70481	R&D General economic, commercial and labour affairs	32 884	0	851	0	33 735
70482	R&D Agriculture, forestry, fishing and hunting	756 899	0	63 548	0	820 447
70483	R&D Fuel and energy	33 394	0	2 493	0	35 887
70484	R&D Mining, manufacturing and construction	294 178	0	14 129	0	308 307
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 535 356	0	343 376	0	2 878 732
7051	Waste management	31 308	0	0	0	31 308
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 450 909	0	334 974	0	2 785 883
7055	R&D Environmental protection	53 139	0	8 402	0	61 541
7056	Environmental protection n.e.c.	0	0	0	0	0

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 746 548	0	214 112	0	2 960 660
7061	Housing development	817 624	0	30 397	0	848 021
7062	Community development	244 628	0	4 782	0	249 410
	Water supply	1 602 525	0	178 519	0	1 781 044
7064	Street lighting	0	0	0	0	0
	R&D Housing and community amenities	81 771	0	414	0	82 185
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 830 310	0	513 176	650	4 344 136
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 537 292	0	493 324	0	4 030 616
7076	Health n.e.c.	293 018	0	19 852	650	313 520
708	RECREATION, CULTURE AND RELIGION	1 852 847	1 770	202 687	0	2 057 304
7081	Recreational and sporting services	704 661	0	78 488	0	783 149
7082	Cultural services	849 910	1 770	101 546	0	953 226
7083	Broadcasting and publishing services	106 313	0	11 369	0	117 682
7084	Religious and other community services	170 302	0	9 476	0	179 778
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	21 661	0	1 808	0	23 469

	Economic classification	ation 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111	2112	2121	2122					
			Wages and		Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	559 660	0	117 170	0	676 830				
7091	Pre-primary and primary education	0	0	0	0	0				
7092	Secondary education	0	0	0	0	0				
7093	Post-secondary non-tertiary education (e.g. ABET)	62 059	0	7 828	0	69 887				
7094	Tertiary education	148 999	0	76 818	0	225 817				
7095	Education not definable by level	0	0	0	0	0				
7096	Subsidiary services to education	0	0	0	0	0				
7097	R&D Education	0	0	0	0	0				
7098	Education n.e.c.	348 602	0	32 524	0	381 126				
710	SOCIAL PROTECTION	6 942 949	0	641 939	0	7 584 888				
7101	Sickness and disability	695 925	0	117 025	0	812 950				
71011	Sickness	695 925	0	117 025	0	812 950				
71012	Disability	0	0	0	0	0				
7102	Old age	0	0	0	0	0				
7103	Survivors	0	0	0	0	0				
7104	Family and children	0	0	0	0	0				
7105	Unemployment	1 135 558	0	198 974	0	1 334 532				
7106	Housing	0	0	0	0	0				
7107	Social exclusion n.e.c.	126 662	0	0	0	126 662				
7108	R&D Social protection	0	0	0	0	0				
7109	Social protection n.e.c.	4 984 804	0	325 940	0	5 310 744				

	Economic classification												TOTAL
					endered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	National		2243 Provincial government	extra-	2245 Social security funds	-	2247 Universities of technology	Municipalities	2249 Technical and Vocational Education and Training	Consumption of fixed assets	(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	77 029 663	12 125	979 981	0	0	0	0	0	0	0	14 873 639	92 895 408
701	GENERAL PUBLIC SERVICES	23 763 316	0	118 632	-	0	0	0	0	0	0	3 807 196	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 276 589	0	42 256	0	0	0	0	0	0	0	616 535	4 935 380
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 276 589	0	42 256	0	0	0	0	0	0	0	616 535	4 935 380
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	C	0	0	0	0	0	0
7013	General services	14 457 053	0	49 093	0	0	0	0	0	0	0	2 810 445	17 316 591
70131	General personnel services	122 085	0	0	0	0	0	0	0	0	0	0	122 085
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 334 968	0	49 093	0	0	0	0	0	0	0	2 810 445	17 194 506
7014	Basic research	3 772 587	0	8 988	0	0	C	0	0	0	0	319 275	4 100 850
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 257 087	0	18 295	0	0	0	0	0	0	0	60 941	1 336 323
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

$\sim$	Economic classification	22 Use of goo	ods and servic	es	·								TOTAL
		223	224 Professio	nal services r	endered by ot	her general go	overnment inst	itutions				23	
		Other goods	2241	2242	2243	2244	2245	2246	2247	2248		Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government	extra-	government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(222 22)
Eurotio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
702	DEFENCE	326 999	R 000	4 245	R 000	R 000	R 000		R 000		R 000	86 508	417 752
702	Military defence	320 999	0	4 243	0	0		0			0	00 508	417752
7021	Civil defence	0	0	0				0			0	0	0
7022		0	0	0				0			0	0	0
7023	Foreign military aid R&D Defence	0	0	0				0			0	0	0
		0	0	0				0			0	86 508	0
7025	Defence n.e.c.	326 999	0	4 245	U	L L		0	l l	J U	0	80 508	417 752
703	PUBLIC ORDER AND SAFETY	1 105 148	0	27 620		0	0	0			0	74 360	1 207 128
7031	Police services	492 079	0	8 281	0			•			0	22 135	522 495
7031	Fire protection services	492 079	0	0 201				0			0	22 135	022 490
7032	Law courts	613 069	0	19 339	0			0			0	52 225	684 633
7033	Prisons	013 009	0	19 339	0			0			0	52 225	004 033
7034	R&D Public order and safety	0	0	0	0		0	0			0	0	0
7035	Public order and safety n.e.c.	0	0	0	0			0			0	0	0
7030	Public order and salety n.e.c.	0	0	0	U	L L		0	(	, U	0	0	0
704	ECONOMIC AFFAIRS	30 111 235	12 125	324 004	0	0		0	<u>г</u>		0	7 999 061	38 446 425
7041	General economic, commercial and labour affairs	7 346 680	12 125		0	0		•	(		0	311 525	7 792 179
70411	General economic, commercial and labour analis	6 041 495	12 120	65 999	0	0		0	( (		0	275 628	6 383 122
70412	General labour affairs	1 305 185	12 125		0	0		0	( (		0	35 897	1 409 057
10112		1 000 100	12 120	00000	Č	Ì	Ĭ					00 001	1 100 007
7042	Agriculture, forestry, fishing and hunting	1 356 121	0	17 109	C	C	0	0	(	0 0	0	120 690	1 493 920
70421	Agriculture	909 148	0	13 508	C	C	0	0	(	0 0	0	93 908	1 016 564
70422	Forestry	4 301	0	0	C	C	0	0	(	0 0	0	62	4 363
70423	Fishing and hunting	442 672	0	3 601	C	C	0 0	0	(	0 0	0	26 720	472 993

$\sim$	Economic classification	22 Use of goo	ds and servic	es	<u>.</u>								TOTAL
				onal services r	endered by ot	her general go	overnment inst	itutions				23	
		Other goods	2241	2242	2243	2244	2245	2246	2247	2248	2249	Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government		government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(223 - 23)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	858 001	0	6 429	0	0	0	0	C	0	0	20 227	884 657
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	C	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	C	0	0	0	0
70433	Nuclear fuels	73 053	0	1 295	0	0	0	0	C	0	0	10 855	85 203
70434	Other fuels	0	0	0	0	0	0	0	C	0	0	0	0
70435	Electricity	784 948	0	5 134	0	0	0	0	C	0	0	9 372	799 454
70436	Non electric energy	0	0	0	0	0	0	0	C	0	0	0	0
7044	Mining, manufacturing and construction	4 039 502	0	27 087	0	0	0	0	C	0	0	55 983	
70441	Mining of mineral resources other than mineral fuels	854 508	0	8 298	0	0	0	0	C	0	0	13 064	
70442	Manufacturing	2 347 599	0	11 288	0	0	0	0	C	0	0	28 176	
70443	Construction	837 395	0	7 501	0	0	0	0	C	0	0	14 743	859 639
	F												
7045	Transport	11 530 311	0	95 914	0	0	0	0	C	0	0	7 193 560	
70451	Road transport	10 174 308	0	78 358	0	0	0	0	C	0	0	5 991 950	
70452	Water transport	180 252	0	5 615	0	0	0	0	C	0	0	10 236	
70453	Railway transport	269 857	0	4 803	0	0	0	0	C	0	0	1 169 356	
70454	Air transport	238 740	0	4 076	0	0	0	0	C	0	0	18 467	
70455	Pipeline and other transport	667 154	0	3 062	0	0	0	0	C	0	0	3 551	673 767
7046	Communication	1 251 787	0	10 677	0	0	0	0	0	0	0	35 945	1 298 409

$\sim$	Economic classification	22 Use of go	ods and servic	es									TOTAL
		223	224 Professio	nal services r	endered by ot	her general go	overnment inst	itutions				23	
		Other goods and services	National		2243 Provincial government	2244 Provincial extra-	2245 Social security	2246 Universities	2247 Universities of	2248 Municipalities		Consumption of fixed assets	
				budgetary		budgetary	funds		technology		Vocational Education and Training		(223 - 23)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	3 118 856	0	33 645	0	C	0 0	0	(	0 0	0	183 713	3 336 214
70471	Distributive trades, storage and warehousing	869 893	0	11 644	0	C	0 0	0	(	0 0	0	9 656	891 193
70472	Hotels and restaurants	0	0	0	0	C	0	0	(	0 0	0	0	0
70473	Tourism	2 074 945	0	22 001	0	C	0	0	(	0 0	0	48 611	2 145 557
70474	Multipurpose development projects	174 018	0	0	0	C	0 0	0 0	(	0 0	0	125 446	299 464
7048	R&D Economic affairs	609 977	0	11 294	0	C	) 0	0	(	) 0	0	77 418	698 689
70481	R&D General economic, commercial and labour affairs	9 186	0	1 027	0	C	0	0	(	) 0	0	861	11 074
70482	R&D Agriculture, forestry, fishing and hunting	417 189	0	6 229	0	C	0	0	(	) 0	0	43 628	467 046
70483	R&D Fuel and energy	45 570	0	1 282	0	C	0	0	(	) 0	0	3 616	50 468
70484	R&D Mining, manufacturing and construction	138 032	0	2 756	0	C	0	0	(	0 0	0	29 313	170 101
70485	R&D Transport	0	0	0	0	C	0	0	(	0 0	0	0	0
70486	R&D Communication	0	0	0	0	C	0	0	(	0 0	0	0	0
70487	R&D Other industries	0	0	0	0	C	0 0	0	(	0 0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	C	0	0	(	) 0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 313 663	0	24 096	0	0	0	0		) 0	0	394 561	2 732 320
7051	Waste management	4 989	0	0	0	0		0	(	) 0	0	492	
7052	Waste water management	0	0	0	0	0	0	0	(	) 0	0	0	0
7053	Pollution abatement	0	0	0	0	C	0	0	(	0 0	0	0	0
7054	Protection of biodiversity and landscape	2 272 547	0	22 517	0	C	0	0	(	) 0	0	384 266	2 679 330
7055	R&D Environmental protection	36 127	0	1 579	0	C	0	0	(	0 0	0	9 803	47 509
7056	Environmental protection n.e.c.	0	0	0	0	C	0	0	(	0 0	0	0	0

	Economic classification												TOTAL
		223	224 Professio	onal services r	endered by ot	her general go	overnment inst	itutions				23	
		Other goods and services	National		2243 Provincial government	Provincial extra-	2245 Social security	2246 Universities	of	2248 Municipalities	and	Consumption of fixed assets	
				budgetary		budgetary	funds		technology		Vocational Education and Training		
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
706	HOUSING AND COMMUNITY AMENITIES	5 179 901	0			0			000	0	0	1 644 919	
7061	Housing development	678 207	0		0	0	0	0	0	0	0	48 076	
7062	Community development	116 991	0		0	0	0	0	C	0	0	8 327	
7063	Water supply	4 193 212	0	13 820	0	0	0	0	C	0	0	1 583 946	5 790 978
7064	Street lighting	0	0	0	0	0	0	0	C	0 0	0	0	0
7065	R&D Housing and community amenities	191 491	0	1 046	0	0	0	0	C	0	0	4 570	197 107
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	C	0	0	0	0
707	HEALTH	5 267 823	0	6 543	0	0	0	0	C	0	0	277 593	5 551 959
7072	Outpatient services	0	0	0	0	0	0	0	C	0 0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	C	0 0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	C	0 0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	C	0	0	0	0
7075	R&D Health	4 594 626	0	2 296	0	0	0	0	C	0 0	0	265 508	4 862 430
7076	Health n.e.c.	673 197	0	4 247	0	0	0	0	C	0	0	12 085	689 529
708	RECREATION, CULTURE AND RELIGION	2 057 680	0	74 839	0	0	0	0	0	0	0	159 780	2 292 299
7081	Recreational and sporting services	657 641	0		-	0	0	0	0		0	29 618	
7082	Cultural services	1 015 459	0	40 090	-	0	0	0	0	0	0	113 724	
7083	Broadcasting and publishing services	122 176	0	4 081	0	0	0	0	0	0	0	6 543	
7084	Religious and other community services	239 149	0	6 062	0	0	0	0	0	0	0	8 570	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	C	0	0	0	0
7086	Recreation, culture and religion n.e.c.	23 255	0	1 814	0	0	0	0	C	0	0	1 325	26 394

	Economic classification				•								TOTAL
				onal services r	endered by ot	her general go	overnment inst	titutions				23	
		Other goods and services	2241 National government	2242 National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	
<b>F</b>		<b>B</b> 1000	<b>B</b> 1999	5 1000	<b>B</b> 1000	<b>B</b> 1999	B 1000	E lana	<b>B</b> 1999	<b>D</b> 1000	<b>B</b> 1000	E 1999	(223 - 23)
	al classification	R '000 1 233 153	R '000	R '000 17 854	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000 39 680	R '000 1 290 687
	EDUCATION	1 233 133	0	17 034	0					0	0	39 000	1 290 007
7091 7092	Pre-primary and primary education	0	0	0	0	0			0	0	0	0	0
7092	Secondary education	65 391	0	4 505	0	0			0	0	0	4 986	74 882
	Post-secondary non-tertiary education (e.g. CET)	204 444		7 036	0	0			0	0	0	4 900	
7094	Tertiary education	204 444	0	7 030	0	0			0	0	0	17 009	228 489
7095	Education not definable by level	0	0	0	0	0			0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0			0	0	0	0	0
7097	R&D Education	963 318	0	0	0	0			0	0	0	17 685	0
7098	Education n.e.c.	903 3 18	0	6 313		U	) (	0	U	0	0	1/ 000	987 316
710	SOCIAL PROTECTION	5 670 745	0	340 762	0	0	) (	0 0	0	0	0	389 981	6 401 488
7101	Sickness and disability	643 127	0	9 708	C	C	) (	0 0	C	0	0	61 767	714 602
71011	Sickness	643 127	0	9 708	C	C	) (	0 0	C	0	0	61 767	714 602
71012	Disability	0	0	0	C	C	) (	0 0	C	0	0	0	0
7102	Old age	0	0	0	C	C	) (	0 0	C	0	0	0	0
7103	Survivors	0	0	0	C	C	) (	0 0	C	0	0	0	0
7104	Family and children	0	0	0	C	C	) (	0 0	C	0	0	0	0
7105	Unemployment	740 497	0	295 623	C	C	) (	0 0	0	0	0	50 245	1 086 365
7106	Housing	0	0	0	C	C	) (	0 0	C	0	0	0	0
7107	Social exclusion n.e.c.	72 562	0	3 018	C	C	) (	0 0	C	0	0	2 374	77 954
7108	R&D Social protection	0	0	0	C	C	) (	0 0	C	0	0	0	0
7109	Social protection n.e.c.	4 214 559	0	32 413	C	0	) (	0 0	0	0	0	275 595	4 522 567

$\sim$	Economic classification	24 Interest			·									TOTAL
		241	242	243 To other g	eneral gover	nment units							TOTAL	
		residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology		2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	10 453 487	0	(	) (	) (	0 0	) (	) (	0 0	0	0	10 453 487
701	GENERAL PUBLIC SERVICES	0	139 632		(	) (	) (	0 0	) (	) (	0 0	0	0	139 632
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 509	C	(	) (	) (	0 0	) (	) (	0 0	0 0	0	9 509
	Executive and legislative organs	0	0	C	(	) (	) (	0 0	) (	0 0	0 0	0	0	0
70112	Financial and fiscal affairs	0	9 509	C	(	) (	) (	0 0	) (	0 0	0 0	0	0	9 509
70113	External Affairs	0	0	C	(	) (	) (	0 0	) (	0 0	0 0	0	0	0
7012	Foreign economic aid	0	0	C	(	) (	) (	0 0	) (	) (	0 0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	(	) (	) (	0 0	) (	) (	0 0	0	0	0
70122	Economic aid routed through international agencies	0	0	C	(	) (	) (	0 0	) (	) (	0 0	0	0	0
7013	General services	0	127 431	C	(	) (	) (	0 0	) (	) (	0 0	0	0	127 431
70131	General personnel services	0	0	C	(	) (	) (	0 0	) (	) (	0 0	0	0	0
70132	Overall planning and statistical services	0	0	C	(	) (	) (	0 0	) (	) (	0 0	0	0	0
70133	Other general services	0	127 431	C	(	) (	) (	0 0	) (	) (	0 0	0	0	127 431
											1			
7014	Basic research	0	1 278	C	(	) (	) (	0 0	) (	) (	) (	0	0	1 278
7015	R&D General public services	0	0	C	(	) (	) (	0 0	) (	) (	) (	0	0	0
7016	General public services n.e.c.	0	1 414	C	(	) (	) (	0 0	) (	) (	0 0	0	0	1 414
7017	Public debt transactions (mainly interest)	0	0	C	(	) (	) (	0 0	) (	) (	0 0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	(	) (	) (	0 0	) (	) (	0 0	0	0	0

$\setminus$	Economic classification	24 Interest												TOTAL
		241	242	243 To other g	jeneral gover	nment units							TOTAL	
		residents	other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	of technology	Municipalities ,	2439 Technical and Vocational Education and Training	(2431 - 2439)	) (241 - 2439)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(	) (	) (	) (	0 (	) (	0 0	(	) 0	0
7021	Military defence	0	0	0	(	) (	) (	) (	0 (	) (	0 0	(	) 0	0
7022	Civil defence	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	0
7023	Foreign military aid	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	0 0	0
7024	R&D defence	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	0 0	0
7025	Defence n.e.c.	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	0 0	0
703	PUBLIC ORDER AND SAFETY	0	1 756	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	1 756
7031	Police services	0	157	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	157
7032	Fire protection services	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	0 0	0
7033	Law courts	0	1 599	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	1 599
7034	Prisons	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	0
7035	R&D Public order and safety	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	0
7036	Public order and safety n.e.c.	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	0 0	0
	ECONOMIC AFFAIRS	0	4 267 056	0	(	) (	) (	) (	0 (	) (	0 0	(	) 0	4 267 056
	General economic, commercial and labour affairs	0	8 170	0	(	) (	) (	) (	0 0	) (	0 0	(	0 0	8 170
	General economic and commercial affairs	0	7 176	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	1110
70412	General labour affairs	0	994	0	(	) (	) (	) (	0 0	) (	0 0	0	0 0	994
	Agriculture, forestry, fishing and hunting	0	230		(	) (	) (	) (	0 0	) (	0 0	(	) 0	200
70421	Agriculture	0	230	0	(	) (	) (	) (	0 0	) (	0 0	(	) 0	230
	Forestry	0	0	0	(	) (	) (	) (	0 0	) (	0 0	(	0 0	0
70423	Fishing and hunting	0	0	0	(	) (	) (	) (	0 0	) (	0 0	0	0 0	0

Economic classification	24 Interest		<u> </u>	·									TOTAL
	241	242	243 To other g	eneral gover	nment units							TOTAL	
		other than general government	National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology		2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	3 910	0	(	) (	0	) (	0 0	) (	) (	0 0	0 0	3 910
70431 Coal and other solid mineral fuels	0	0	0	(	) (	0	) (	0 0	) (	) (	0 0	0 0	0
70432 Petroleum and natural gas	0	0	0	(	) (	0	) (	0 0	) (	) (	0 0	0 0	0
70433 Nuclear fuels	0	3 909	0	(	) (	0	) (	0 0	) (	) (	0 0	0 0	3 909
70434 Other fuels	0	0	0	(	) (	0	) (	0 0	) (	) (	) (	0 0	0
70435 Electricity	0	1	0	(	) (	0	) (	0 0	) (	) (	) (	0 0	1
70436 Non electric energy	0	0	0	(	) (	0	0 (	) C	) (	) (	(	0	0
7044 Mining, manufacturing and construction	0	495	0	(	) (	0	0 0	) (	) (	) (	) (	0 0	495
70441 Mining of mineral resources other than mineral fuels	0	252	0	(	)	0	) (	0 0	) (	) (	) (	0 0	252
70442 Manufacturing	0	215	0	(	) (	0	) (	0 0	) (	) (	) (	0 0	215
70443 Construction	0	28	0	(	) (	0	0 0	) C	) (	) (	) (	0 0	28
7045 Transport	0	4 244 170	0	(	) (	0	0 0	) (	) (	) (	) (	0 0	4 244 170
70451 Road transport	0	4 243 156	0	(	) (	0	) (	0 0	) (	) (	) (	0 0	4 243 156
70452 Water transport	0	84	0	(	) (	0	) (	0 0	) (	) (	) (	0 0	84
70453 Railway transport	0	919	0	(	) (	0	) (	) (	) (	) (	) (	) 0	919
70454 Air transport	0	11	0	(	) (	0	) (	) (	) (	) (	) (	0 0	11
70455 Pipeline and other transport	0	0	0	(	)	0	0 (	0 0	) (	) (	) (	0 0	0
7046 Communication	0	4 228	0	(		0	0 0	) (	) (	) (	) (	0 0	4 228

Economic classification	24 Interest			·									TOTAL
	241	242	243 To other g	eneral gover	nment units							TOTAL	
		other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology		2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	5 697	0	C	(	)	0	0 0	0 0	0 0	C	0	5 697
70471 Distributive trades, storage and warehousing	0	1 918	0	C	) (	)	0	0 (	0 0	0 0	C	0	1 918
70472 Hotels and restaurants	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
70473 Tourism	0	3 513		C	(	)	0	0 0	0 0	0 0	C	0	3 513
70474 Multipurpose development projects	0	266	0	C	(	)	0	0 0	0 0	0 0	C	0	266
7048 R&D Economic affairs	0	156	0	C	) (	)	0	0 0	0 0	0 0	C	0	156
70481 R&D General economic, commercial and labour affairs	0	34	0	C	(	)	0	0 0	0 0	0 0	C	0	34
70482 R&D Agriculture, forestry, fishing and hunting	0	94	0	C	(	)	0	0 0	0 0	0 0	C	0	94
70483 R&D Fuel and energy	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
70484 R&D Mining, manufacturing and construction	0	28	0	C	(	)	0	0 0	0 0	0 0	C	0	28
70485 R&D Transport	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
70486 R&D Communication	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
70487 R&D Other industries	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
7049 Economic affairs n.e.c.	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
705 ENVIRONMENTAL PROTECTION	0	34 011	0	0	(	)	0	0 (	0 0	0 0	0	0	34 011
7051 Waste management	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
7052 Waste water management	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
7053 Pollution abatement	0	0	0	C	(	)	0	0 0	0 0	0 0	C	0	0
7054 Protection of biodiversity and landscape	0	33 966	0	C	(	)	0	0 0	0 0	0 0	C	0	33 966
7055 R&D Environmental protection	0	45	0	C	(	)	0	0 0	0 0	0 0	C	0	45
7056 Environmental protection n.e.c.	0	0	0	C	) (	)	0	0 0	0 0	0 0	C	0	0

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	Economic and ranctional classification of expense for operating data													TOTAL
		241	242	243 To other g	eneral gover	nment units							TOTAL	
		residents	other than	National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	) (241 - 2439)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 864 426	0	(	) (	) (	0 0	) (	0	) 0	0	0	2 864 426
7061	Housing development	0	5 147	0	(	) (	) (	0 0	) (	C	0 0	0	0	5 147
7062	Community development	0	51	0	(	) (	) (	0 0	) (	0	0 0	0	0	51
7063	Water supply	0	2 858 693	0	(	) (	) (	0 0	) (	0	0 0	0	0	2 858 693
7064	Street lighting	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0
	R&D Housing and community amenities	0	535	0	(	) (	) (	0 0	) (	0	0 0	0	0	535
7066	Housing and community amenities n.e.c.	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0
707	HEALTH	0	11 068	0	(	) (	) (	0 0	) (	(	0 0	0	0	11 068
	Outpatient services	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0
_	Ambulance services	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0
7073	Hospital services	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0
7074	Public health services	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0
7075	R&D Health	0	11 066	0	(	) (	) (	0 0	) (	0	0 0	0	0	11 066
7076	Health n.e.c.	0	2	0	(	) (	) (	0 0	) (	0	0 0	0	0	2
	1													
708	RECREATION, CULTURE AND RELIGION	0	9 067	0	(	) (	) (	0 0	) (	0	0 0	0	0	9 067
7081	Recreational and sporting services	0	450	0	(	) (	) (	0 0	) (	(	0 0	0	0	450
7082	Cultural services	0	8 327	0	(	) (	) (	0 0	) (	0	0 0	0	0	8 327
7083	Broadcasting and publishing services	0	176	0	(	) (	) (	0 0	) (	0	0 0	0	0	176
7084	Religious and other community services	0	114	0	(	) (	) (	0 0	) (	0	0 0	0	0	114
_	R&D Recreation, culture and religion	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	) (	) (	0 0	) (	0	0 0	0	0	0

$\sim$	Economic and functional classification of expense for operating activity			• •										TOTAL
		241	242	243 To other g	general gover	nment units							TOTAL	
			To residents other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	31	(	) (	) (	) (	) (	0 (	0 0	0	0	0	31
7091	Pre-primary and primary education	0	0	(	) (	) (	) (	) (	0 0	0 0	0	0	0	0
7092	Secondary education	0	0	(	) (	) (	) (	) (	0 0	0 0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	(	) (	) (	) (	) (	) (	) 0	0	0 0	0	0
7094	Tertiary education	0	0	(	) (	) (	) (	) (	0 (	0 0	0	0	0	0
7095	Education not definable by level	0	0	(	) (	) (	) (	) (	0 0	0 0	0	0	0	0
7096	Subsidiary services to education	0	0	(	) (	) (	) (	) (	0 0	0 0	0	0	0	0
7097	R&D Education	0	0	(	) (	) (	) (	) (	0 0	0 0	0	0	0	0
7098	Education n.e.c.	0	31	(	) (	) (	) (	) (	) (	0 0	0	C	0	31
	SOCIAL PROTECTION	0	3 126 440		) (	) (	) (	) (	0 (	0 0	0	0	0	3 126 440
7101	Sickness and disability	0	2 835 306		) (	) (	) (	) (	) (	0 0	0	C	0	2 835 306
	Sickness	0	2 835 306	(	) (	) (	) (	) (	) (	0 0	0	C	0	2 835 306
71012	Disability	0	0	(	) (	) (	) (	) (	) (	0 0	0	0	0	0
7102	Old age	0	0	(	) (	) (	) (	) (	) (	0 0	0	0	0	0
7103	Survivors	0	0	(	) (	) (	) (	) (	) (	0 0	0	0	0	0
7104	Family and children	0	0	(	) (	) (	) (	) (	) (	0 0	0	C	0	0
7105	Unemployment	0	0	(	) (	) (	) (	) (	) (	0 0	0	0	0	0
7106	Housing	0	0	(	) (	) (	) (	) (	) (	0 0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	(	) (	) (	) (	) (	) (	0 0	0	0	0	0
7108	R&D Social protection	0	0	(	) (	) (	) (	) (	) (	0 0	0	0	0	0
7109	Social protection n.e.c.	0	291 134	0	) (	) (	) (	) (	0 0	0 0	0	0	0	291 134

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		25111 Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	Subsidies on production	25221 Subsidies on products		(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	300 863	0	0	300 863	83 723	167 604	0	0	251 327
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	C	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	C	0	0	0	0	0	0	0
70113	External Affairs	0	0	C	0	0	0	0	0	0 0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	C	0	0	0	0	0	0	0
7014	Basic research	٥	0	0	0	0	0	0	0	0	0
-	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0	0	0	0	0	0

	Economic and functional classification of expense for operating activity			,							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial ρι	ıblic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122		25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0 0	0	0	0	0	) 0	0
	Military defence	0	0	C	0 0	0	0	0	C	0 0	0
	Civil defence	0	0	C	0 0	0	0	0	(	0 0	0
7023	Foreign military aid	0	0	C	0 0	0	0	0	C	0 0	0
7024	R&D Defence	0	0	C	0 0	0	0	0	C	0 0	0
7025	Defence n.e.c.	0	0	C	0 0	0	0	0	0	) 0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0 0	0	0	0	0	0 0	0
7031	Police services	0	0	C	0 0	0	0	0	C	0 0	0
7032	Fire protection services	0	0	C	0 0	0	0	0	C	0 0	0
7033	Law courts	0	0	C	0 0	0	0	0	C	0 0	0
7034	Prisons	0	0	C	0 0	0	0	0	C	0 0	0
7035	R&D Public order and safety	0	0	C	0 0	0	0	0	C	0 0	0
7036	Public order and safety n.e.c.	0	0	C	0 0	0	0	0	0	0 0	0
704	ECONOMIC AFFAIRS	0	269 375	0	0 0	269 375	0	167 604	. 0	) 0	167 604
7041	General economic, commercial and labour affairs	0	265 775	C	0 0	265 775	0	101 932	C	0 0	101 932
	General economic and commercial affairs	0	265 775	C	0 0	265 775	0	96 322	0	) 0	96 322
70412	General labour affairs	0	0	C	0 0	0	0	5 610	(	0	5 610
	Agriculture, forestry, fishing and hunting	0	0	C	0 0	0	0	65 672	0	0 0	65 672
70421	Agriculture	0	0	C	0 0	0	0	65 672	(	0 0	65 672
	Forestry	0	0	C	0 0	0	0	0	(	0	0
70423	Fishing and hunting	0	0	C	0	0	C	0	C	) 0	0

	Economic classification										
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products		25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	(	0 0	0	0	0	C	0 0	0
	Coal and other solid mineral fuels	0	0	(	0 0	0	0	0	0	0 0	0
70432	Petroleum and natural gas	0	0	(	) 0	0	0	0	C	) 0	0
70433	Nuclear fuels	0	0	(	) 0	0	0	0	C	) 0	0
70434	Other fuels	0	0	(	0 0	0	0	0	C	) 0	0
70435	Electricity	0	0	(	0 0	0	0	0	C	) 0	0
70436	Non electric energy	0	0	(	) 0	0	C	0	C	) 0	0
7044	Mining, manufacturing and construction	0	0	(	) 0	0	C	0	C	) 0	0
70441	Mining of mineral resources other than mineral fuels	0	0	(	0 0	0	0	0	C	0 0	0
70442	Manufacturing	0	0	(	0 0	0	0	0	C	0 0	0
70443	Construction	0	0	(	) 0	0	0	0	C	) 0	0
7045	- ·										
7045	Transport	0	0	(	0 0	v	0	0	0	0	0
	Road transport	0	0	(	0 0	0	0	0	0	0	0
	Water transport	0	0	(	0	0	0	0	0	0 0	0
	Railway transport	0	0	(	0	0	0	0	0	0	0
	Air transport	0	0	(	0 0	0	0	0	0	0 0	0
70455	Pipeline and other transport	0	0	(	0 0	0	C	0	C	0 0	0
7046	Communication	0	0	(	0 0	0	0	0	0	0	0

	Economic classification		-	. ,							
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		25111 Subsidies on products		25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3 600	C	) 0	3 600	0	0	) (	0 0	0
70471	Distributive trades, storage and warehousing	0	0	C	) 0	0	0	0	) (	0 0	0
70472	Hotels and restaurants	0	0	C	) 0	0	0	0	) (	0 0	0
70473	Tourism	0	3 600	C	) 0	3 600	0	C	) (	0 0	0
70474	Multipurpose development projects	0	0	C	) 0	0	0	0	) (	0 0	0
7048	R&D Economic affairs	0	0	C	) 0	0	0	C	) (	0 0	0
70481	R&D General economic, commercial and labour affairs	0	0	C	) 0	0	0	0	) (	0 0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	C	) 0	0	0	C	) (	0 0	0
70483	R&D Fuel and energy	0	0	C	) 0	0	0	0	) (	0 0	0
70484	R&D Mining, manufacturing and construction	0	0	C	) 0	0	0	C	) (	0 0	0
70485	R&D Transport	0	0	C	0 0	0	0	0	) (	0 0	0
70486	R&D Communication	0	0	C	0 0	0	0	0	) (	0 0	0
70487	R&D Other industries	0	0	C	0 0	0	0	0	) (	0 0	0
7049	Economic affairs n.e.c.	0	0	C	0 0	0	0	0	) (	0 0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	) (	0 0	0
	Waste management	0	0	C	) 0	0	0	0	) (	0 0	0
7052	Waste water management	0	0	C	0	0	0	0	) (	0	0
	Pollution abatement	0	0	C	0	0	0	0	) (	0 0	0
7054	Protection of biodiversity and landscape	0	0	C	) 0	0	0	0	) (	0	0
7055	R&D Environmental protection	0	0	C	) 0	0	0	0	) (	0 0	0
7056	Environmental protection n.e.c.	0	0	C	) 0	0	0	C	) (	0 0	0

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$\sim$	Economic classification	25 Subsidies		, ,							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)		production	25221 Subsidies on products		(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0 0	0	0	0	) (	0 0	0
	Housing development	0	0	C	0 0	0	0	0	) (	0 0	0
	Community development	0	0	C	0 0	0	0	0	) (	0 0	0
	Water supply	0	0	C	0 0	0	0	0	) (	0 0	0
	Street lighting	0	0	C	0 0	0	0	0	) (	0 0	0
	R&D Housing and community amenities	0	0	C	0 0	0	0	0	) (	0 0	0
7066	Housing and community amenities n.e.c.	0	0	C	0 0	0	0	0	) (	0 0	0
707	HEALTH	0	0	0	0	0	0	0	) (	0 0	0
7072	Outpatient services	0	0	C	0 0	0	0	0	) (	0 0	0
70724	Ambulance services	0	0	C	0 0	0	0	0	) (	0 0	0
7073	Hospital services	0	0	C	) ()	0	0	0	) (	) 0	0
7074	Public health services	0	0	C	) ()	0	0	0	) (	) 0	0
7075	R&D Health	0	0	C	) ()	0	0	0	) (	0 0	0
7076	Health n.e.c.	0	C	C	) ()	0	0	0	) (	0 0	0
708	RECREATION, CULTURE AND RELIGION	0	31 488	0	0	31 488	83 723	0	) (	0 0	83 723
7081	Recreational and sporting services	0	0	C	0	0	0	0	) (	0 0	0
7082	Cultural services	0	31 488	C	0	31 488	83 723	0	) (	0 0	83 723
7083	Broadcasting and publishing services	0	0	C	) ()	0	0	0	) (	0 0	0
7084	Religious and other community services	0	0	C	0	0	0	0	) (	0 0	0
7085	R&D Recreation, culture and religion	0	C	C	) C	0	0	0	) (	0 0	0
7086	Recreation, culture and religion n.e.c.	0	0	C	) 0	0	0	0	) (	) 0	0

	Economic classification										
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	production	25221 Subsidies on products		(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0		) (	0 0	0	0 0	0 0	0 0	0
	Pre-primary and primary education	0	C	0	) (	0 0	C	0 0	0 0	0 0	0
	Secondary education	0	C	0	) (	0 0	C	C	) C	0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	0	) (	0 0	C	0 0	0 0	0 0	0
7094	Tertiary education	0	C	0	) (	0 0	C	0 0	0 0	0 0	0
7095	Education not definable by level	0	C	(	) (	0 0	C	) C	) C	0 0	0
7096	Subsidiary services to education	0	C	(	) (	0 0	C	C	) C	0 0	0
7097	R&D Education	0	C	0	) (	0 0	C	C	0 0	0 0	0
7098	Education n.e.c.	0	C	0	) (	0 0	C	) C	) C	0 0	0
	•										
710	SOCIAL PROTECTION	0	C	(	) (	) 0	0	0	0	0 0	0
7101	Sickness and disability	0	C	0	) (	0 0	C	) C	) (	0 0	0
71011	Sickness	0	C	0	) (	0 0	C	) C	) (	0 0	0
71012	Disability	0	C	0	) (	0 0	C	) C	) (C	0 0	0
7102	Old age	0	C	0	) (	0 0	C	) C	) (	0 0	0
7103	Survivors	0	C	(	) (	0 0	C	) C	) C	0 0	0
7104	Family and children	0	C	0	) (	0 0	C	) C	0 0	0 0	0
7105	Unemployment	0	C	(	) (	0 0	C	) C	) C	0 0	0
7106	Housing	0	C	(	) (	0 0	C	) C	) C	0 0	0
7107	Social exclusion n.e.c.	0	C	(	) (	0 0	C	) C	) (	0 0	0
7108	R&D Social protection	0	C	(	) (	0 0	C	) C	) C	0 0	0
7109	Social protection n.e.c.	0	C	0	) (	0 0	C	) C	) (C	0 0	0

	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	C	0	0	0	0	552 190
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0
	Executive and legislative organs	C	0	0	0	0	0
70112	Financial and fiscal affairs	C	0	0	0	0	0
70113	External Affairs	C	0	0	0	0	0
7012	Foreign economic aid	C	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	C	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	0	0	0
7013	General services	C	0	0	0	0	0
70131	General personnel services	C	0	0	0	0	0
70132	Overall planning and statistical services	C	0	0	0	0	0
70133	Other general services	C	0	0	0	0	0
7014	Basic research	C	0	0	0	0	0
7015	R&D General public services	C	0	0	0	0	0
7016	General public services n.e.c.	C	0	0	0	0	0
	Public debt transactions (mainly interest)	C	0	0	0	0	C
7018	Transfers of a general character between different levels of government	C	0	0	0	0	C

Economic classification	25 Subsidies					TOTAL
	253 To other se	ectors			TOTAL	
	2531 To NPISH		2532 To house	holds		
	Subsidies on	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		•	•		(25311 - 25322)	. ,
	R '000	R '000	R '000	R '000	R '000	R '000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	436 979
abour affairs	0	0	0	0	0	367 707
ffairs	0	0	0	0	0	362 097
	0	0	0	0	0	5 610
ing	0	0	0	0	0	65 672
"'Y	v	Ŭ	÷	-	0	65 672
	0	Ů	-	-	0	03 072
	Ŭ	, , , , , , , , , , , , , , , , , , ,	÷	-	-	0
ing	]	0	0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Economic classification	on 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH	1	2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0 0	0	0	0	
70431	Coal and other solid mineral fuels	C	0 0	0	0	0	
70432	Petroleum and natural gas	C	0 0	0	0	0	
70433	Nuclear fuels	C	0 0	0	0	0	
70434	Other fuels	C	0 0	0	0	0	
70435	Electricity	C	0 0	0	0	0	
70436	Non electric energy	C	) C	0	0	0	
7044	Mining, manufacturing and construction	C	) C	0	0	0	
70441	Mining of mineral resources other than mineral fuels	C	0	0	0	0	
70442	Manufacturing	C	) (	0	0	0	
70443	Construction	C	) C	0	0	0	
7045	Transport	C	) C	0	0	0	
	Road transport	C	) C	0	0	0	
	Water transport	C	0 0	0	0	0	
	Railway transport	C	) C	0	0	0	
	Air transport	C	) C	0	0	0	
70455	Pipeline and other transport	C	) C	0	0	0	
7046	Communication	(	) (	0	0	0	
1040	Communication	L L	U U	0	0	0	

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	-
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
			Subsidies on		Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	
	Outpatient services	0	0	0	0	0	(
	Ambulance services	0	0	0	0	0	(
	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	115 21 <sup>,</sup>
	Recreational and sporting services	0	0	0	0	0	(
	Cultural services	0	0	0	0	0	115 21
	Broadcasting and publishing services	0	0	0	0	0	(
	Religious and other community services	0	0	0	0	0	(
	R&D Recreation, culture and religion	0	0	0	0	0	(
	Recreation, culture and religion n.e.c.	0	0	0	0	0	

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	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0 0	(
	Pre-primary and primary education	0	0	0	C	0 0	(
7092	Secondary education	0	0	0	C	0 0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	C	0 0	(
	Tertiary education	0	0	0	C	0 0	(
7095	Education not definable by level	0	0	0	C	0 0	(
7096	Subsidiary services to education	0	0	0	C	0 0	(
7097	R&D Education	0	0	0	C	0 0	(
7098	Education n.e.c.	0	0	0	C	0 0	(
	SOCIAL PROTECTION	0	0	0	0	0	(
	Sickness and disability	0	0	0	C	0 0	(
	Sickness	0	0	0	C	0 0	(
	Disability	0	0	0	C	0 0	(
	Old age	0	0	0	C	0 0	(
	Survivors	0	0	0	C	0 0	(
	Family and children	0	0	0	C	0	(
	Unemployment	0	0	0	C	0	(
	Housing	0	v	Ň	C	0	(
7107	Social exclusion n.e.c.	0	0	0	C	0	(
	R&D Social protection	0	0	0	C	0 0	(
7109	Social protection n.e.c.	0	0	0	C	0 0	(

/	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	136 839	0	136 839
701	GENERAL PUBLIC SERVICES	0	0	0	136 839	0	136 839
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	136 839	0	136 839
70121	Economic aid to developing countries and countries in transition	0	0	0	136 839	0	136 839
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

	Economic classification	26 Grants						
			261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	C	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	C	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	C	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	C	
7035	R&D Public order and safety	0	0	0	0	0	C	
7036	Public order and safety n.e.c.	0	0	0	0	0	C	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	C	
70411	General economic and commercial affairs	0	0	0	0	0	C	
70412	General labour affairs	0	0	0	0	0	C	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
	Agriculture	0	0	0	0	0	(	
	Forestry	0	0	0	0	0	(	
	Fishing and hunting	0	0	0	0	0	C	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	C
	Coal and other solid mineral fuels	0	0	0	0	0	C
70432	Petroleum and natural gas	0	0	0	0	0	C
70433	Nuclear fuels	0	0	0	0	0	C
70434	Other fuels	0	0	0	0	0	C
70435	Electricity	0	0	0	0	0	C
70436	Non electric energy	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	0	0	0	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	C
70442	Manufacturing	0	0	0	0	0	C
70443	Construction	0	0	0	0	0	(
	Transport	0	0	0	0	0	(
	Road transport	0	0	0	0	0	(
70452	Water transport	0	0	0	0	0	(
70453	Railway transport	0	0	0	0	0	C
70454	Air transport	0	0	0	0	0	C
70455	Pipeline and other transport	0	0	0	0	0	(
				0			(
7046	Communication	0	0	0	0	0	0

/	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	, ·	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

		Economic classification	26 Grants					
			261 To foreign	governments		262 To internat	tional organisa	tions
			2611	2612	TOTAL	2621	2622	TOTAL
			Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES		0	0	0	0	0	
7061	Housing development		0	0	0	0	0	
7062	Community development		0	0	0	0	0	
7063	Water supply		0	0	0	0	0	
7064	Street lighting		0	0	0	0	0	
7065	R&D Housing and community amenities		0	0	0	0	0	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	
707	HEALTH		0	0	0	0	0	
7072	Outpatient services		0	0	0	0	0	
70724	Ambulance services		0	0	0	0	0	
7073	Hospital services		0	0	0	0	0	
7074	Public health services		0	0	0	0	0	
7075	R&D Health		0	0	0	0	0	
7076	Health n.e.c.		0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION		0	0	0	0	0	
	Recreational and sporting services		0	0	0	0	0	
	Cultural services		0	0	0	0	0	
7083	Broadcasting and publishing services		0	0	0	0	0	
	Religious and other community services		0	0	0	0	0	
	R&D Recreation, culture and religion		0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		0	0	0	0	0	

	Economic classification						
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

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$\sim$	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	extra-		extra-	26315 Social security	Universities	of	26318 Municipalities	26319 Technical and Vocational Education and	TOTAL
			budgetary		0,1	funds		technology		Training	(26311 - 26319)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 598 281	0	0	0	0	C	0 0	0	1 598 281
701	GENERAL PUBLIC SERVICES	0	357 147			0	0				357 147
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	037147	0	0	0	•			0	551 141
	Executive and legislative organs	0	0	0	0	0	0	0		0 0	C
	Financial and fiscal affairs	0	0	0	0	C	0	C	) (	) 0	C
70113	External Affairs	0	0	0	0	C	0 0	C	) (	) 0	C
7012	Foreign economic aid	0	0	0	0	0	0			) 0	ſ
	Economic aid to developing countries and countries in transition	0	0	•	0	, v	v	,			0
	Economic aid routed through international agencies	0	0	0	0	0	· ·	0	) (	0	0
	, , , , , , , , , , , , , , , , , , ,				-						
7013	General services	0	0	0	0	C	0	C	) (	) 0	(
70131	General personnel services	0	0	0	0	C	0	C	) (	0 0	(
70132	Overall planning and statistical services	0	0	0	0	C	0	C	) (	0 0	C
70133	Other general services	0	0	0	0	C	0	C	) (	0 0	C
7014	Basic research	0	357 147	0	0	C	0	0	) (	) 0	357 147
7015	R&D General public services	0	0	0	0	0	0	C	) (	0	C
7016	General public services n.e.c.	0	0	0	0	C	0	C	) (	) 0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	C	0 0	C	) (	) 0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	C	) (	0 0	C

$\sim$	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	C	0 0	0
	Military defence	0	0	0	C	C	0	0	C	0 0	0
7022	Civil defence	0	0	0	C	C	0	0	0	0 0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0 0	0
7024	R&D Defence	0	0	0	C	C	0	0	0	0 0	0
7025	Defence n.e.c.	0	0	0	C	C	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	119 173	0	0	0	0	0	0	) 0	119 173
7031	Police services	0	0	0	C	0	0	0	0	) 0	0
7032	Fire protection services	0	0	0	C	0	0	0	0	) 0	0
7033	Law courts	0	119 173	0	C	C	0	0	0	0 0	119 173
7034	Prisons	0	0	0	C	0	0	0	C	0 0	0
7035	R&D Public order and safety	0	0	0	C	C	0	0	0	0 0	0
7036	Public order and safety n.e.c.	0	0	C	C	C	0 0	C	) (	0 0	0
704	ECONOMIC AFFAIRS	0	0	C	C	0	0	C	) (	) 0	0
7041	General economic, commercial and labour affairs	0	0	0	C	C	0	0	0	) 0	0
70411	General economic and commercial affairs	0	0	0	C	C	0	0	) (	0 0	0
70412	General labour affairs	0	0	0	C	C	0 0	0	0 (	) 0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	C	C	0 0	0	) (	) 0	0
	Agriculture	0	0	0	C	C	0	0	0	) 0	0
	Forestry	0	0	C	C	C	0	C	0	0 0	0
	Fishing and hunting	0	0	0	C	0	0 0	0	0	) 0	0

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	National government	National	Provincial government	Provincial extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	C	0	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	) 0	0	C	0 0	0
70432 Petroleum and natural gas	0	0	0	0	0	) 0	0	C	0 0	0
70433 Nuclear fuels	0	0	0	0	0	0 0	0	C	0 0	0
70434 Other fuels	0	0	0	0	C	0 0	0	C	0 0	0
70435 Electricity	0	0	0	0	C	0 0	0	C	0 0	0
70436 Non electric energy	0	0	0	0	C	0 0	0	C	0 0	0
7044 Mining, manufacturing and construction	0	0	0	0	C	0 0	0	0	0 0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	0 0	0	C	0 0	0
70442 Manufacturing	0	0	0	0	C	0 0	0	0 0	0 0	0
70443 Construction	0	0	0	0	0	0 0	0	0 0	0 0	0
7045 Transport	0	0	÷	0	· ·	-	0	C		0
70451 Road transport	0	0	÷	0	C		0	0 0	0 0	0
70452 Water transport	0	0	0	0	C	0 0	0	0 0	0 0	0
70453 Railway transport	0	0	0	0	C	0 0	0	0 0	0 0	0
70454 Air transport	0	0	0	0	C	0 0	0	0 0	0 0	0
70455 Pipeline and other transport	0	0	0	0	C	0 0	0	0 0	0	0
7046 Communication	0	0	0	0	0	0 0	0	0	0 0	0

Table 2 - Economic and functional classification of expense for opera	ssification 26 Grants	10/2010 11000	year (continu	cuj						
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National	26313 Provincial government	Provincial	security		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	C	0	0	C	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	C	0	0	C	0	0
70472 Hotels and restaurants	0	0	0	0	C	0	0	C	0	0
70473 Tourism	0	0	0	0	C	0	0	C	0	0
70474 Multipurpose development projects	0	0	0	0	C	0	0	C	0	0
·										
7048 R&D Economic affairs	0	0	0	0	C	0	0	C	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	0	0	C	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	0	C	0	0
70483 R&D Fuel and energy	0	0	0	0	C	0	0	C	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	0	0	C	0	0
70485 R&D Transport	0	0	0	0	0	0	0	C	0	0
70486 R&D Communication	0	0	0	0	0	0	0	C	0	0
70487 R&D Other industries	0	0	0	0	C	0	0	C	0	0
		0	0	0			0		0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	0	0		0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	C	0	0	C	0	0
7052 Waste water management	0	0	0	0	C	0	0	C	0	0
7053 Pollution abatement	0	0	0	0	C	0	0	C	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	C	0	0	C	0	0
7055 R&D Environmental protection	0	0	0	0	C	0	0	C	0	0
7056 Environmental protection n.e.c.	0	0	0	0	C	0	0	C	0	0

$\sim$	Economic classification										
		263 To other	general gove	rnment units							
		2631 Current									
		government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0 0	0	0	0	0
	Housing development	0	0	0	0	C	0 0	0	0	0	0
7062	Community development	0	0	0	0	C	0 0	0	0	0	0
7063	Water supply	0	0	0	0	C	0 0	0	C	0	0
7064	Street lighting	0	0	0	0	0	0 0	0	C	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0 0	0	C	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0 0	0	C	0	0
707	HEALTH	0	0	0	0	0	) 0	0	0	0	0
7072	Outpatient services	0	0	0	0	C	) 0	0	C	0	0
70724	Ambulance services	0	0	0	0	C	) 0	0	C	0	0
7073	Hospital services	0	0	0	0	0	0 0	0	C	0	0
7074	Public health services	0	0	0	0	C	) 0	0	C	0	0
7075	R&D Health	0	0	0	0	C	0 0	0	C	0	0
7076	Health n.e.c.	0	0	0	0	C	0 0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	459 016	0	0	0	0	0	0	0	459 016
	Recreational and sporting services	0	459 016	0	0	C	0 0	0	C	0	459 016
	Cultural services	0	0	0	0	C	0	0	C	0	0
	Broadcasting and publishing services	0	0	0	0	C	0	0	C	0	0
	Religious and other community services	0	0	0	0	C	0 0	0	C	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0 0	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0 0	0	C	0	0

$\sim$	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government		26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26319) R '000
	EDUCATION	0	662 945		0 0	0000	0 0	0		0 0	662 945
	Pre-primary and primary education	0	0	C	0	0	0 0	0	(	0 0	0
	Secondary education	0	0	C	0 0	C	0 0	0	(	0 0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	C	0 0	C	0 0	0	(	0 0	0
7094	Tertiary education	0	580 297	C	0 0	C	0 0	0	(	0 0	580 297
7095	Education not definable by level	0	0	C	0 0	C	0 0	0	(	0 0	0
	Subsidiary services to education	0	0	C	0 0	C	0 0	0	(	0 0	0
7097	R&D Education	0	0	C	0 0	C	0 0	0	(	0 0	0
7098	Education n.e.c.	0	82 648	C	0 0	C	0 0	0	(	0 0	82 648
	•										
710	SOCIAL PROTECTION	0	0	0	0	0	0 0	0	(	0 0	0
	Sickness and disability	0	0	C	0 0	C	0 0	0	(	0 0	0
	Sickness	0	0	C	0 0	C	) 0	0	0	0 0	0
	Disability	0	0	C	0 0	C	0 0	0	(	0 0	0
	Old age	0	0	C	0 0	C	0 0	0	(	0 0	0
	Survivors	0	0	C	0 0	C	0 0	0	(	0 0	0
	Family and children	0	0	C	0 0	C	0 0	0	(	0	0
	Unemployment	0	0	C	0 0	C	0 0	0	(	0	0
	Housing	0	0	C	0 0	C	0 0	0	(	0	0
	Social exclusion n.e.c.	0	0	C	0 0	C	0	0	(	0	0
	R&D Social protection	0	0	C	0 0	C	0 0	0	(	0	0
7109	Social protection n.e.c.	0	0	C	0	C	0 0	0	(	0 0	0

Economic classification 26 Grants												
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	) (	) (	) (	) (	58 030	0	0	0	58 030	1 793 150
701	GENERAL PUBLIC SERVICES	0	) (	) (	) (	) (	0 0	0	0	0	0	493 986
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	) (	) (	) (	) (	0 0	0	0	0 0	0	0
	Executive and legislative organs	C	) (	0 (	) (	) (	0 0	0	0	0 0	0	0
70112	Financial and fiscal affairs	C	) (	0 (	) (	) (	0 0	0	0	0 0	0	0
70113	External Affairs	C	) (	) (	) (	) (	0 0	0	0	0	0	0
7012	Foreign economic aid	C	) (	) (	) (	) (	) C	0	0	0 0	0	136 839
70121	Economic aid to developing countries and countries in transition	C	) (	) (	) (	) (	0 0	0	0	0	0	136 839
70122	Economic aid routed through international agencies	C	) (	) (	) (	) (	0 0	0	0	0	0	0
7013	General services	C	) (	) (	) (	) (	) (	0	0	) 0	0	0
70131	General personnel services	C	) (	) (	) (	) (	0 0	0	0	0 0	0	0
	Overall planning and statistical services	C	) (	) (	) (	) (	0 0	0	0	0 0	0	0
70133	Other general services	C	) (	0 (	) (	) (	) C	0	0	0	0	0
7014	Basic research	C	) (	) (	) (	) (	) C	0	0	) 0	0	357 147
7015	R&D General public services	C	) (	) (	) (	) (	) (	0	0	0	0	0
7016	General public services n.e.c.	C	) (	) (	) (	) (	) C	0	0	0 0	0	0
7017	Public debt transactions (mainly interest)	C	) (	) (	) (	) (	) (	0	0	0 0	0	0
7018	Transfers of a general character between different levels of government	C	) (	) (	) (	) (	) ()	0	0	0 0	0	0

Economic classification 26 Grants 263 To other general government units												TOTAL
		263 To other g	general governme	nt units								
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
		National	National extra-	Provincial	Provincial	Social	Universities		Municipalities	Technical and		
		government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and Training		
										rraining	(26321 - 26329)	(261 - 263)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	(	) (	) (	) (	) (	) 0	0	0	0	0
	Military defence	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
7022	Civil defence	0	(	) (	) (	) (	) (	0 0	C	0	0	0
7023	Foreign military aid	0	(	) (	) (	) (	) (	0 0	C	0	0	0
7024	R&D Defence	0	(	) (	) (	) (	) (	0 0	C	0	0	0
7025	Defence n.e.c.	0	(	) (	) (	) (	) (	0 0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	(	) (	) (	) (	) (	) 0	0	0	0	119 173
7031	Police services	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
	Fire protection services	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
	Law courts	0	(	) (	) (	) (	) (	0 0	C	0 0	0	119 173
	Prisons	0	(	) (	) (	) (	) (	0 0	C	0	0	0
	R&D Public order and safety	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
7036	Public order and safety n.e.c.	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
704	ECONOMIC AFFAIRS	0	(	) (	) (	) (	) (	) 0	0	0	0	0
	General economic, commercial and labour affairs	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
	General economic and commercial affairs	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
70412	General labour affairs	0	(	) (	) (	) (	) (	) 0	C	0 0	0	0
	Agriculture, forestry, fishing and hunting	0	(	) (	) (	) (	) (	0 0	C	0	0	0
	Agriculture	0	(	) (	) (	) (	) (	0 0	C	0	0	0
	Forestry	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0
70423	Fishing and hunting	0	(	) (	) (	) (	) (	0 0	C	0 0	0	0

	Economic classification											TOTAL
		263 To other g	general governme	nt units								
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
		National	National extra-	Provincial	Provincial	Social	Universities		Municipalities	Technical and		
		government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and		
										Training	(26321 - 26329)	(261 - 263)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	0	(	) 0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	C	0	(	) 0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	C	0	(	0 0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	(	0 0	0	0	0	0	0
70434	Other fuels	0	0	0	0	(	0 0	0	0	0	0	0
70435	Electricity	0	0	0	0	(	0 0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	(	0 0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	(	0 0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	(	0 0	0	0	0	0	0
	Manufacturing	0	0	0	0	(	0 0	0	0	0	0	0
70443	Construction	0	0	0	0	(	0 0	0	0	0	0	0
	Transport	0	0	0	0	(	0 0	0	0	0	0	0
	Road transport	0	0	0	0	(	0 0	0	0	0	0	0
70452	Water transport	0	0	0	0	(	0 0	0	0	0	0	0
	Railway transport	0	0	0	0	(	0 0	0	0	0	0	0
	Air transport	0	0	0	0	(	0 0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	(	0 0	0	0	0	0	0
7046	Communication	0	0	0	0	(	0 0	0	0	0	0	0

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	Economic classification		·	. ,								TOTAL
		263 To other g	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
										· · •	(26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
	Distributive trades, storage and warehousing	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
	Hotels and restaurants	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
70473	Tourism	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
70474	Multipurpose development projects	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
	R&D Economic affairs	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
	R&D General economic, commercial and labour affairs	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
	R&D Fuel and energy	0	(	) (	0	) (	) (	0 0	0	0 0	0	0
	R&D Mining, manufacturing and construction	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
70485	R&D Transport	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
	R&D Communication	0	(	) (	0	) (	) (	0 0	0	0 0	0	0
70487	R&D Other industries	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
7049	Economic affairs n.e.c.	0	(	) (	0	) (	) (	0 0	0	) 0	0	0
705	ENVIRONMENTAL PROTECTION	0	(	) (	0	) (	) (	) 0		) 0	0	0
7051	Waste management	0	(	) (	0	) (	) (	) 0	0	) 0	0	0
7052	Waste water management	0	(	) (	0	) (	) (	0 0	(	0	0	0
7053	Pollution abatement	0	(	) (	0	) (	) (	0 0	(	0	0	0
7054	Protection of biodiversity and landscape	0	(	) (	0	) (	) (	) 0	(	0	0	0
7055	R&D Environmental protection	0	(	) (	0	) (	) (	0 0	(	0 0	0	0
7056	Environmental protection n.e.c.	0	(	) (	0	) (	) (	0 0	(	0 0	0	0

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	Economic classification		-									TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National	26322 National autor	26323 Dravinsial	26324 Dreutineial	26325 Social	26326 Universities	26327 Universities	26328 Municipalities	26329 Teachnicel and	TOTAL	
		National government	National extra- budgetary	Provincial government	Provincial extra-	security	Universities	of technology	Municipalities	Technical and Vocational		
		government	buugetuiy	government	budgetary	funds		or teennology		Education and		
										Training		
											(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
_	HOUSING AND COMMUNITY AMENITIES	0	0	0	) (	) (	) (	0 0	C	0	0	0
	Housing development	0	0	0	) (	) (	) (	0 0	C	0 0	0 0	0
	Community development	0	0	C	) (	) (	) ()	0	C	0 0	0 0	0
	Water supply	0	0	C	) (	) (	) (	0 0	C	0 0	0 0	0
	Street lighting	0	0	C	) (	) (	0 0	0 0	C	0 0	0 0	0
	R&D Housing and community amenities	0	0	C	) (	) (	) (	0 0	C	0 0	0 0	0
7066	Housing and community amenities n.e.c.	0	0	C	) (	) (	) (	0 0	C	0 0	0 0	0
	HEALTH	0	0	0	) (	) (	) (	0 0	0	0 0	0 0	0
	Outpatient services	0	0	C	) (	) (	) (	0 0	C	0 0	0 0	0
	Ambulance services	0	0	C	0 (	) (	) ()	0 0	C	0	0 0	0
	Hospital services	0	0	C	) (	) (	) (	0 0	C	0	0	0
	Public health services	0	0	C	) (	) (	) (	0 0	C	0	0	0
7075	R&D Health	0	0	C	) (	) (	) (	0 0	C	0 0	0	0
7076	Health n.e.c.	0	0	C	) (	) (	0 0	0 0	C	0 0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	) (	) (	) (	) 0	0	0	0	459 016
7081	Recreational and sporting services	0	0	C	) (	) (	) (	0	C	0 0	0	459 016
7082	Cultural services	0	0	C	) (	) (	) (	) 0	C	0	0	0
7083	Broadcasting and publishing services	0	0	C	) (	) (	) (	) 0	C	0	0	0
7084	Religious and other community services	0	0	C	) (	) (	) (	) 0	C	0	0	0
	R&D Recreation, culture and religion	0	0	C	) (	) (	) (	) 0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	C	) (	) (	) (	) 0	C	0	0 0	0

Economic classification		-	· · ·								TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
		26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		Vocational Education and	TOTAL	
									Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	0	) (	) (	) (	58 030	0	0	0	58 030	720 975
7091 Pre-primary and primary education	C	C	) (	) (	) (	0 0	0	C	0	0	0
7092 Secondary education	C	C	) (	) (	) (	0 0	0	C	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	C	C	) (	) (	) (	0 0	0	C	0	0	0
7094 Tertiary education	C	C	) (	) (	) (	58 030	0	C	0	58 030	638 327
7095 Education not definable by level	C	C	) (	) (	) (	0 0	0	C	0	0	0
7096 Subsidiary services to education	C	C	) (	) (	) (	0 0	0	C	0	0	0
7097 R&D Education	C	C	) (	) (	) (	0 0	0	C	0	0	0
7098 Education n.e.c.	C	C	) (	) (	) (	0 0	0	C	0	0	82 648
710 SOCIAL PROTECTION	0	0	0	) (	) (	0 0	0	0	0	0	0
7101 Sickness and disability	C	0	) (	) (	) (	0 0	0	0	0	0	0
71011 Sickness	C	0	) (	) (	) (	0 0	0	0	0	0	0
71012 Disability	C	C	0 (	) (	) (	0 0	0	C	0	0	0
7102 Old age	C	C	) (	) (	) (	0 0	0	C	0	0	0
7103 Survivors	C	C	) (	) (	) (	0 0	0	C	0	0	0
7104 Family and children	C	C	) (	) (	) (	0 0	0	C	0	0	0
7105 Unemployment	0	C	(	) (	) (	0 0	0	C	0	0	0
7106 Housing	C	C	(	) (	) (	0 0	0	C	0	0	0
7107 Social exclusion n.e.c.	0	C	(	) (	) (	0 0	0	C	0	0	0
7108 R&D Social protection	0	C	(	) (	) (	0 0	0	C	0	0	0
7109 Social protection n.e.c.	0	C	0	) (	) (	0 0	0	0	0	0	0

Economic classification	27 Social be	nefits								TOTAL
	271			272			273			
	Social secu	ity benefits		Social assis	tance benefi	ts	Employmen	t-related soc	ial benefits	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	120 378 176	C	120 378 176	0	0	0	) (	0	0	120 378 176
701 GENERAL PUBLIC SERVICES	0	0	0	0	0	0	) (	0	0	(
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	0	) (	0	0	(
70111 Executive and legislative organs	0	C	0	0	0	0	) (	0 0	0	(
70112 Financial and fiscal affairs	0	C	0	0	0	0	) (	0	0	(
70113 External Affairs	0	C	0	0	0	0	) (	0	0	(
7012 Foreign economic aid	0	C	0	0	0	0	) (	0	0	(
70121 Economic aid to developing countries and countries in transition	0	C	0	0	0	0	) (	0	0	(
70122 Economic aid routed through international agencies	0	C	0	0	0	0	) (	0	0	(
7013 General services	0	C	0	0	0	0	) (	0	0	(
70131 General personnel services	0	C	0	0	0	0	) (	0	0	(
70132 Overall planning and statistical services	0	C	0	0	0	0	) (	0	0	(
70133 Other general services	0	C	0	0	0	0	) (	0	0	(
7014 Basic research	0	C	0	0	0	0	) (	0	0	(
7015 R&D General public services	0	0	0	0	0	0	) (	0	0	(
7016 General public services n.e.c.	0	C	0	0	0	0	) (	0 0	0	(
7017 Public debt transactions (mainly interest)	0	C	0	0	0	0	) (	0	0	(
7018 Transfers of a general character between different levels of government	0	C	0	0	0	0	) (	0 0	0	(

$\frown$	Economic classification of expense to operating activity				,						TOTAL
		271			272			273			
		Social secur	ity benefits		Social assis	tance benefit	ts	Employmen	t-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0 0	0	0	) 0	0	0
	Military defence	0	0	0	0	0 0	0	(	0 0	0	C
7022	Civil defence	0	0	0	0	0 0	0	(	0 0	0	C
7023	Foreign military aid	0	0	0	0	0 0	0	(	0 0	0	C
7024	R&D Defence	0	0	0	0	0 0	0	(	0 0	0	C
7025	Defence n.e.c.	0	0	0	0	0 0	0	(	0 0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0 0	0	0	) 0	0	0
7031	Police services	0	0	0	0	0 0	0	(	0 0	0	C
7032	Fire protection services	0	0	0	0	0 0	0	(	0 0	0	C
	Law courts	0	0	0	0	0 0	0	0	0 0	0	C
7034	Prisons	0	0	0	0	0 0	0	(	0 0	0	C
7035	R&D Public order and safety	0	0	0	0	0 0	0	(	) (	0	C
7036	Public order and safety n.e.c.	0	0	0	0	0 0	0	(	0 0	0	C
				0			0			0	C
704	ECONOMIC AFFAIRS	0	0	0	0	0 0	0	0	) 0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0 0	0	(	0 0	0	C
70411	General economic and commercial affairs	0	0	0	0	0	0	(	0 0	0	C
70412	General labour affairs	0	0	0	0	0 0	0	(	0 0	0	C
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(	0 0	0	C
	Agriculture	0	0	0	0	0	0	(	0 0	0	C
	Forestry	0	0	0	0	0	0	(	0 0	0	C
70423	Fishing and hunting	0	0	0	0	0 0	0	(	0 0	0	C

$\sim$	Economic classification	27 Social be	nefits								TOTAL
		271 Social secu	ity benefits		272 Social assis	tance benefit	ts	273 Employmen	t-related soc	ial benefits	
		2711	2712	TOTAL (2711 - 2712)		2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	C	0 0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	C	0 0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	C	0 0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	C	0 0	0	0
70434	Other fuels	0	0	0	0	0	0	C	0 0	0	0
70435	Electricity	0	0	0	0	0	0	C	0 0	0	0
70436	Non electric energy	0	0	0	0	0	0	C	0 0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	C	0 0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	C	0 0	0	0
70442	Manufacturing	0	0	0	0	0	0	C	0 0	0	0
70443	Construction	0	0	0	0	0	0	C	0 0	0	0
70.15											
	Transport	0	0	0	0	0	0	C	0	0	0
	Road transport	0	0	0	0	0	0	C	0 0	0	0
	Water transport	0	0	0	0	0	0	C	0 0	0	0
70453	Railway transport	0	0	0	0	0	0	C	0 0	0	0
	Air transport	0	0	0	0	0	0	C	0 0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	C	0 0	0	0
7046	Communication	0	0	0	0	0	0		) 0	0	
1040	Communication	0	0	0	0	0	0	l C	0	0	0

	Economic classification										TOTAL
		271			272			273			
		Social secu	rity benefits		Social assis	tance benefi	ts	Employmen	t-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	) 0	) (	0	(	0 0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	) 0	) (	0	(	0 0
70472	Hotels and restaurants	0	0	0	0	0	) 0	) (	0	(	0 0
70473	Tourism	0	0	0	0	0	) 0	) (	0	(	0 0
70474	Multipurpose development projects	0	0	0	0	0	0 0	) (	0 0	(	) 0
7048	R&D Economic affairs	0	0	0	0	0				(	) 0
	R&D General economic, commercial and labour affairs	0	0	0	0						0
	R&D General economic, commercial and labour analis R&D Agriculture, forestry, fishing and hunting	0	0	0	0						0
	R&D Fuel and energy	0	0	0	0						0
	R&D Fuel and energy R&D Mining, manufacturing and construction	0	0	0	0						0
	R&D mining, manufacturing and construction R&D Transport	0	0	0	0						0
	R&D Communication	0	0	0	0						0
	R&D Other industries	0	0	0	0						0
70407	R&D Other Industries	0	0	0	0	0	) 0				0
7049	Economic affairs n.e.c.	0	0	0	0						
7049	Economic analis n.e.c.	0	0	0	0			/ (			0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	) 0	) (	0	(	) 0
7051	Waste management	0	0	0	0	C	) 0	) (	0 0	(	) 0
	Waste water management	0	0	0	0	C	) 0	) (	0	(	) 0
	Pollution abatement	0	0	0	0	C	) 0	) (	0	(	) 0
7054	Protection of biodiversity and landscape	0	0	0	0	C	0 0	) (	0	(	0 0
	R&D Environmental protection	0	0	0	0	C	) 0	) (	0	(	) 0
	Environmental protection n.e.c.	0	0	0	0	C	) 0	) (	0	(	) 0

	Economic classification				,						TOTAL
		271			272			273			
		Social secur	ity benefits		Social assis	tance benefit	ls	Employmen	t-related soc	ial benefits	
			2712	TOTAL		2722	TOTAL	2731	2732	TOTAL	
			In kind	· ,		In kind	(2721 - 2722)	In cash		(2731 - 2732)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	(	0	0	0
	Housing development	0	0	0	0	0	0	(	0 0	C	0 0
	Community development	0	0	0	0	0	0	(	0 0	C	0 0
	Water supply	0	0	0	0	0	0	(	0 0	C	0 0
	Street lighting	0	0	0	0	0	0	(	0 0	C	0 0
	R&D Housing and community amenities	0	0	0	0	0	0	(	0 0	C	0 0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(	0 0	C	0 0
				0			0				
	HEALTH	0	0	0	0	0	0	(	0	0	0
	Outpatient services	0	0	0	0	0	0	(	0 0	C	0
70724	Ambulance services	0	0	0	0	0	0	(	0 0	C	0
7073	Hospital services	0	0	0	0	0	0	(	0 0	C	0 0
7074	Public health services	0	0	0	0	0	0	(	0 0	C	0
7075	R&D Health	0	0	0	0	0	0	(	0	C	0
7076	Health n.e.c.	0	0	0	0	0	0	(	0	C	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	(	0 0	C	0 0
7082	Cultural services	0	0	0	0	0	0	(	0	C	0
	Broadcasting and publishing services	0	0	0	0	0	0	(	0	C	0
7084	Religious and other community services	0	0	0	0	0	0	(	0	C	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	(	0 0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(	0 0	C	0

$\sim$	Economic and functional classification of expense for operating activity										TOTAL
		271			272			273			
			rity benefits			tance benefit		Employmen		-	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash		· /	In cash		(2721 - 2722)	In cash	In kind		(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0 0	0	0	0	(	0 0	0 0	0
	Pre-primary and primary education	C	C	0 0	C	0 0	0	(	0 0	0 0	0
	Secondary education	C	C	0 0	C	0 0	0	(	0 0	0 0	0
	Post-secondary non-tertiary education (e.g. ABET)	C	C	0 0	C	0 0	0	(	0 0	0 0	0
7094	Tertiary education	C	C	0 0	C	0 0	0	(	0 0	0	0
7095	Education not definable by level	C	C	0 0	C	0	0	(	0 0	0	0
7096	Subsidiary services to education	C	0	0 0	C	0	0	(	0 0	0	0
7097	R&D Education	C	C	0 0	C	0	0	(	0 0	0	0
7098	Education n.e.c.	C	0	0 0	C	0 0	0	(	0 0	0	0
710	SOCIAL PROTECTION	120 378 176		120 378 176	0	0	0	(	0 0	0	120 378 176
7101	Sickness and disability	5 334 314	-	5 334 314	C	0	0	(	0 0	0	5 334 314
71011	Sickness	5 334 314	. C	5 334 314	C	0	0	(	0 0	0	5 334 314
71012	Disability	C	0	0 0	C	0 0	0	(	0 0	0	0
7102	Old age	C	0	0 0	C	0	0	(	0 0	0	0
7103	Survivors	C	C	0 0	C	0	0	(	0 0	0	0
7104	Family and children	C	0 0	0 0	C	0	0	(	0 0	0	0
7105	Unemployment	18 639 028	C	18 639 028	C	0	0	(	0 0	0	18 639 028
7106	Housing	C	C	0 0	C	0	0	(	0 0	0	0
7107	Social exclusion n.e.c.	C	0 0	0 0	C	0	0	(	0 0	0	0
7108	R&D Social protection	C	0	0 0	C	0	0	(	0 0	0	0
7109	Social protection n.e.c.	96 404 834	. C	96 404 834	C	0	0	(	0 0	0	96 404 834

	Economic classification	28 Other payments	. ,					
		281 Property expense	other than interest					
		2811 Dividends (public cor 28111 To non-residents		2812 Withdrawals for income of quasi- corporations	2813 Property expenses for investment income disbursements		2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	23 916	0	23 916
701	GENERAL PUBLIC SERVICES	0	0	0	0	23 916	0	23 916
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	C	0	0
70111	Executive and legislative organs	0	0	C	0	C	0	0
70112	Financial and fiscal affairs	0	0	0	0	C	0	0
70113	External Affairs	0	0	0	0	C	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	C	0	C	0	0
	General services	0	0	C	0	23 916	0	23 916
	General personnel services	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	Ŭ	0	00.040	0	02.010
10133	Other general services	0	0	0	0	23 916	0	23 916
7014	Basic research	0	0	0	0	C	0	0
7015	R&D General public services	0	0	C	0	C	0	0
	General public services n.e.c.	0	0	C	0	C	0	0
	Public debt transactions (mainly interest)	0	0	C	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	C	0	0

	Economic classification of expense for operating activities for the							
		281 Property expense	other than interest					
		2811 Dividends (public cor	porations only)			2814 Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

	Economic classification 28 Other payments										
		281 Property expense	other than interest								
		2811 Dividends (public corp	oorations only)	2812 Withdrawals for income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced assets)	Reinvested earnings on foreign direct investment	TOTAL			
		-	28112 To residents	corporations	income disbursements			(2811 - 2815)			
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
	Fuel and energy	0	0	0	0	0	0	(			
	Coal and other solid mineral fuels	0	0	0 0	0	0	0	(			
	Petroleum and natural gas	0	0	0 0	0	0	0	(			
	Nuclear fuels	0	0	0 0	0	0	0	(			
	Other fuels	0	0	0 0	0	0	0	(			
	Electricity	0	0	0 0	0	0	0	(			
70436	Non electric energy	0	0	0 0	0	0	0	(			
	Mining, manufacturing and construction	0	0	0 0	00	0	0	(			
	Mining of mineral resources other than mineral fuels	0	0	0 0	00	0	0	(			
	Manufacturing	0	0	0 0	0	0	0	(			
70443	Construction	0	0	) C	0	0	0	(			
7045	Transport	0	0		0	0	0				
	Road transport	0		°	0	0	0				
	Water transport	0			0	0	0				
	Railway transport	0				0	0				
70454	Air transport	0			0	0	0				
	Pipeline and other transport	0			0	0	0	(			
		0				, i i i i i i i i i i i i i i i i i i i	0				
7046	Communication	0	0	) C	0	0	0	(			

	Economic classification of expense for operating activities for an		, , , , , , , , , , , , , , , , , , ,					
		281 Property expense	other than interest					
		2811 Dividends (public cor	oorations only)	2812 Withdrawals for			2815 Reinvested	TOTAL
		To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	C	0	0	0	0	0
	Distributive trades, storage and warehousing	0	C	0	0	0	0	0
	Hotels and restaurants	0	C	0	0	0	0	0
	Tourism	0	C	0	0	0	0	0
70474	Multipurpose development projects	0	C	C	0	0	0	0
	R&D Economic affairs	0	C	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	C	C	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	C	C	0	0	0	0
	R&D Fuel and energy	0	C	0 0	0	0	0	0
	R&D Mining, manufacturing and construction	0	C	C	0	0	0	0
	R&D Transport	0	C	0 0	0	0	0	0
	R&D Communication	0	C	0 0	0	0	0	0
70487	R&D Other industries	0	C	C	0	0	0	0
7049	Economic affairs n.e.c.	0	C	C	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	C	0	0	0	0	0
7051	Waste management	0	C	C	0	0	0	0
7052	Waste water management	0	C	C	0	0	0	0
7053	Pollution abatement	0	C	C	0	0	0	0
7054	Protection of biodiversity and landscape	0	C	0	0	0	0	0
7055	R&D Environmental protection	0	C	C	0	0	0	0
7056	Environmental protection n.e.c.	0	C	0	0	0	0	0

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	Economic classification of expense for operating activities for the		· ·					
		281 Property expense	other than interest					
		2811 Dividends (public cor 28111	oorations only) 28112	2812 Withdrawals for income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign	TOTAL
		To non-residents	Z811Z To residents	corporations	income disbursements	, , , , , , , , , , , , , , , , , , ,	direct investment	(2811 - 2815)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	C	0	(
7061	Housing development	0	0	0	0	C	0	(
7062	Community development	0	0	C	0	C	0	(
7063	Water supply	0	0	C	0	C	0	(
7064	Street lighting	0	0	C	0	C	0	(
7065	R&D Housing and community amenities	0	0	C	0 0	C	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	(
707	HEALTH	0	0	0	0	C	0	(
7072	Outpatient services	0	0	C	0 0	C	0	(
70724	Ambulance services	0	0	C	0 0	C	0	(
7073	Hospital services	0	0	C	0 0	C	0	(
7074	Public health services	0	0	C	0 0	C	0	(
7075	R&D Health	0	0	0	0	C	0	(
7076	Health n.e.c.	0	0	0	0	C	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	C	0	C	0	(
7082	Cultural services	0	0	0	0	C	0	(
7083	Broadcasting and publishing services	0	0	0	0	C	0	(
7084	Religious and other community services	0	0	0	0	C	0	(
7085	R&D Recreation, culture and religion	0	0	C	0	C	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	(

	Economic classification 28 Other payments											
		281 Property expense	other than interest									
		2811 Dividends (public corp		2812 Withdrawals for income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign	TOTAL				
		28111 To non-residents	28112 To residents	corporations	income disbursements	, ,	direct investment	(2811 - 2815)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	0	0	) (	0 0	0	0	0				
	Pre-primary and primary education	0	0	) (	0 0	0	0	0				
7092	Secondary education	0	0	) (	0	0	0	0				
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	) (	0 0	0	0	0				
7094	Tertiary education	0	C	) (	0 0	0	0	0				
7095	Education not definable by level	0	0	) (	0 0	0	0	0				
7096	Subsidiary services to education	0	C	) (	0 0	0	0	0				
7097	R&D Education	0	C	) (	0 0	0	0	0				
7098	Education n.e.c.	0	0	) (	0 0	0	0	0				
	SOCIAL PROTECTION	0	0	) (	0 0	0	0	0				
	Sickness and disability	0	(	) (	0 0	0	0	0				
	Sickness	0	C	) (	0 0	0	0	0				
	Disability	0	(	) (	0 0	0	0	0				
7102	Old age	0	C	) (	0 0	0	0	0				
	Survivors	0	0	) (	0	0	0	0				
	Family and children	0	0	) (	0	0	0	0				
	Unemployment	0	0	) (	0 0	0	0	0				
	Housing	0	0	) (	0	0	0	0				
7107	Social exclusion n.e.c.	0	0	) (	0	0	0	0				
7108	R&D Social protection	0	0	) (	0 0	0	0	0				
7109	Social protection n.e.c.	0	0	) (	0 0	0	0	0				

	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees an	nd theft and losses		Surrender of donor Injuries and		Purchases of	
			282121	282122	•	damages		goods and	
				Theft and losses	donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					nouscholas	
			etc.)						
			·						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 045 112	2 134 000	0	0		0 26 368 049		0 30 547 161
	1								
701	GENERAL PUBLIC SERVICES	0	627 653	0	0		0 113 536		0 741 189
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 065	0	0		0 85 087		0 93 152
70111	Executive and legislative organs	0	0	0	0		0 0		0 0
70112	Financial and fiscal affairs	0	8 065	0	0		0 85 087		0 93 152
70113	External Affairs	0	0	0	0		0 0		0 0
7012	Foreign economic aid	0	299 888	0	0		0 0		0 299 888
70121	Economic aid to developing countries and countries in transition	0	299 888	0	0		0 0		0 299 888
70122	Economic aid routed through international agencies	0	0	0	0		0 0		0 0
7013	General services	0	300 000	0	0		0 19 071		0 319 071
70131	General personnel services	0	0	0	0		0 0		0 0
70132	Overall planning and statistical services	0	0	0	0		0 0		0 0
70133	Other general services	0	300 000	0	0		0 19 071		0 319 071
7014	Basic research	0	19 700	0	0		0 4 459		0 24 159
7015	R&D General public services	0	0	0	0		0 0		0 0
7016	General public services n.e.c.	0	0	0	0		0 4 919		0 4 919
7017	Public debt transactions (mainly interest)	0	0	0	0		0 0		0 0
7018	Transfers of a general character between different levels of government	0	0	0	0		0 0		0 0

$\backslash$	Economic classification	28 Other payments							
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses	Surrender of donor		Households	Purchases of	
			282121	282122	funds to foreign	damages		goods and	
				Theft and losses	donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,						
			etc.)						
			•						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	C	C	0		0 0
	Military defence	0	0	0	C	C	0		0 0
	Civil defence	0	0	0	C	C	0		0 0
7023	Foreign military aid	0	0	0	C	C	0		0 0
7024	R&D Defence	0	0	0	C	C	0		0 0
7025	Defence n.e.c.	0	0	0	C	C	0		0 0
703	PUBLIC ORDER AND SAFETY	0	612	0	0	0	865 848		0 866 460
	Police services	0	0	0	C	C	0		0 0
7032	Fire protection services	0	0	0	C	,	0		0 0
7033	Law courts	0	612	0	C	,	865 848		0 866 460
7034	Prisons	0	0	0	C		0		0 0
7035	R&D Public order and safety	0	0	0	C		0	/	0 0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	)	0 0
70.4									
	ECONOMIC AFFAIRS	486 897	1 343 777	0	0	0	141132		0 1 972 466
7041	General economic, commercial and labour affairs	486 897	415 877	0	0	0	127 263		0 1 030 037
70411	General economic and commercial affairs	0	415 877	0	0	0	6 249		0 422 126
70412	General labour affairs	486 897	0	0	0	0	121 014	+	0 607 911
7042	Agriculture, forestry, fishing and hunting	0	214 500	0	C	0	1 083	ĥ	0 215 583
70421	Agriculture	0	214 500		C	C	1 083		0 215 583
70422	Forestry	0	0	0	C	C	0	)	0 0
70423	Fishing and hunting	0	0	0	C	C	0	)	0 0

	Economic classification	28 Other payments							
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211 NPISH	28212 Compulsory fees ar	nd theft and losses	28213 Surrender of donor	28214 Injuries and	28215 Households	28217 Purchases of	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	0	(	0 0	0	335	5	0 335
70431	Coal and other solid mineral fuels	C	0	(	) 0	0	0 0	)	0 0
70432	Petroleum and natural gas	C	0	(	) 0	0	0 0	)	0 0
70433	Nuclear fuels	C	0	(	0 0	0	335	5	0 335
70434	Other fuels	C	0	(	) 0	0	0 0	)	0 0
70435	Electricity	C	0	(	) 0	0	0 0	)	0 0
70436	Non electric energy	C	0	0	) 0	0	) C	)	0 0
7044	Mining, manufacturing and construction	C	15 300	(	) 0	0	5 312	2	0 20 612
70441	Mining of mineral resources other than mineral fuels	C	15 300	(	) 0	0	0 0	)	0 15 300
70442	Manufacturing	C	0	0	) 0	0	123	3	0 123
70443	Construction	C	0	(	) 0	0	5 189	)	0 5 189
7045	Transport	C	679 551	(	) 0	0	7 617	/	0 687 168
70451	Road transport	C	679 551	(	) 0	0	616	6	0 680 167
70452	Water transport	C	0	(	) 0	0	0 0	)	0 0
70453	Railway transport	C	0	(	) 0	0	0 0	)	0 0
70454	Air transport	C	0	(	) 0	0	7 001	(	0 7 001
70455	Pipeline and other transport	C	0	(	) 0	0	0 0	)	0 0
7046	Communication	C	10 262	(	) 0	0	) C	) (	0 10 262

	Economic classification								
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH Compulsory fees a				r Injuries and	Households	Purchases of	
			282121	282122		damages		goods and	
				Theft and losses	donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					nousenoius	
			etc.)						
									(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	8 287	0	0	0	40	0 0	8 327
	Distributive trades, storage and warehousing	0	112	0	0	0	0	0 0	) 112
70472	Hotels and restaurants	0	0	0	0	0	0	0 0	) 0
70473	Tourism	0	8 175	0	0	0	40	0 0	8 215
70474	Multipurpose development projects	0	0	0	0	0	0	0 0	0 0
	1								
	R&D Economic affairs	0	0	0	0	0	142	2 0	) 142
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0 0	) 0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0 0	0 0
70483	R&D Fuel and energy	0	0	0	0	0	142	2 0	) 142
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0 0	0 0
70485	R&D Transport	0	0	0	0	0	0	0 0	0 0
70486	R&D Communication	0	0	0	0	0	0	0 0	0 0
70487	R&D Other industries	0	0	0	0	0	0	0 0	0 0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0 0	0 0
	ENVIRONMENTAL PROTECTION	0	15 593	0	0	0	8 968	i (	24 561
7051	Waste management	0	0	0	0	0	0	0 0	0 0
7052	Waste water management	0	0	0	0	0	0	0 0	0 0
7053	Pollution abatement	0	0	0	0		0	0 0	0 0
7054	Protection of biodiversity and landscape	0	12 300		0	0	8 790		21 090
7055	R&D Environmental protection	0	3 293	0	0	0	178	6 0	3 471
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0 0	0 0

	Economic classification		•						
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
			28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses	Surrender of donor		Households	Purchases of	
			282121	282122	-	damages		goods and	
				Theft and losses	donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					nouscholus	
			etc.)						
			,						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	42 359	0	C	0	(	2 188		0 44 547
7061	Housing development	42 359	0	C	0	(	1 661		0 44 020
7062	Community development	0	0	C	0	(	) 10		0 10
7063	Water supply	0	0	C	0	(	0 0		0 0
7064	Street lighting	0	0	C	0	(	0 0		0 0
7065	R&D Housing and community amenities	0	0	C	0	(	) 517		0 517
7066	Housing and community amenities n.e.c.	0	0	C	0	(	0 0		0 0
707	HEALTH	0	0	0	0	(	817		0 817
7072	Outpatient services	0	0	C	0	(	0 0		0 0
70724	Ambulance services	0	0	C	0	(	0 0		0 0
7073	Hospital services	0	0	C	0	(	0 0		0 0
7074	Public health services	0	0	C	0	(	0 0	1	0 0
7075	R&D Health	0	0	C	0	(	0 0		0 0
7076	Health n.e.c.	0	0	C	0	(	817		0 817
708	RECREATION, CULTURE AND RELIGION	1 515 856	146 365	C	0	(	90 506		0 1 752 727
7081	Recreational and sporting services	1 261 421	137 913	C	0	(	) 114		0 1 399 448
7082	Cultural services	69 553	8 452	C	0	(	29 361		0 107 366
7083	Broadcasting and publishing services	36 174	0	C	0	(	2 345		0 38 519
7084	Religious and other community services	148 708	0	C	0	(	58 686	1	0 207 394
7085	R&D Recreation, culture and religion	0	0	C	0	(	0 0	1	0 0
7086	Recreation, culture and religion n.e.c.	0	0	C	0	(	0 0		0 0

	Economic classification	28 Other payments							
		282 Transfers not e	lsewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses	Surrender of donor		Households	Purchases of	
			282121	282122	funds to foreign	damages		goods and	
				Theft and losses	donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					nousenoius	
			etc.)						
			,						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	C	0 0	(	) 0		0 25 125 766	6	0 25 125 766
	Pre-primary and primary education	C	) C	) (	0 0		0 0	)	0 0
	Secondary education	C	0 0	) (	0 0		0 0	)	0 0
	Postsecondary non tertiary education (e.g. ABET)	C	0 0	) (	0 0		0 0	)	0 0
7094	Tertiary education	C	0 0	) (	0 0		0 25 125 766	6	0 25 125 766
	Education not definable by level	C	0 0	) (	0 0		0 0	)	0 0
	Subsidiary services to education	C	) C	) (	0 0		0 0	)	0 0
	R&D Education	C	0 0	) (	0 0		0 0	)	0 0
7098	Education n.e.c.	C	0 0	) (	0 0		0 0	)	0 0
710	SOCIAL PROTECTION	C	0 0	) (	) 0		0 18 628	3	0 18 628
	Sickness and disability	C	0 0	) (	0 0		0 0	)	0 0
	Sickness	C	0 0	) (	) 0		0 0	)	0 0
	Disability	C	) C	) (	) 0		0 0	)	0 0
7102	Old age	C	) C	) (	) 0		0 0	)	0 0
	Survivors	C	) C	) (	) 0		0 0	)	0 0
	Family and children	C	0 0	) (	0 0		0 0	)	0 0
7105	Unemployment	C	) C	) (	) 0		0 3 497	7	0 3 497
7106	Housing	C	) C	) (	) 0		0 0	)	0 0
7107	Social exclusion n.e.c.	C	) C	) (	) 0		0 10 299	)	0 10 299
7108	R&D Social protection	C	) C	) (	0 0		0 0	)	0 0
7109	Social protection n.e.c.	C	0 0	) (	0 0		0 4 832	2	0 4 832

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	isfers not elsewhei	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0 0	0	89 453	89 453
701	GENERAL PUBLIC SERVICES	0	) 0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	) 0	0	0	0
70111	Executive and legislative organs	0	) 0	0	0	0
70112	Financial and fiscal affairs	0	0 0	0	0	0
70113	External Affairs	0	0	0	0	0
	Foreign economic aid	0	0 0	0	Ĵ	0
	Economic aid to developing countries and countries in transition	0	0 0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	) 0	0	0	0
	Overall planning and statistical services	0	) 0	0	0	0
70133	Other general services	0	0	0	0	0
				_		
	Basic research	0	0 0	0	, , , , , , , , , , , , , , , , , , ,	0
	R&D General public services	0	0	0	-	0
	General public services n.e.c.	0	0	0	ÿ	0
	Public debt transactions (mainly interest)	0	0	0	-	0
7018	Transfers of a general character between different levels of government	0	0 0	0	0	0

	Economic classification	28 Other paymen	ts			
		282 Transfers no	t elsewhere classif	ied		
			sfers not elsewhe	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192
	onal classification	R '000	R '000	R '000	R '000	R '000
	DEFENCE	(	•	0	-	
	Military defence	(	0 0	0	ů	,
	Civil defence	(	0	0	ů	,
	Foreign military aid	(	0	0	ů	,
	R&D Defence	(	0 0	0	ů	,
7025	Defence n.e.c.	(	0	0	0	(
703	PUBLIC ORDER AND SAFETY	(	0	0	0	0
7031	Police services	(	) 0	0	0	C
7032	Fire protection services	(	) 0	0	0	(
7033	Law courts	0	) 0	0	0	0
	Prisons	(	0 0	0	0	0
7035	R&D Public order and safety	(	0 0	0	0	(
7036	Public order and safety n.e.c.	(	0	0	0	(
704	ECONOMIC AFFAIRS	(	0	0	89 453	89 453
-	General economic, commercial and labour affairs	(	0	0		
	General economic and commercial affairs	(	) 0	0		89 453
70412	General labour affairs	(	0	0	0	(
	Agriculture, forestry, fishing and hunting	0	0	0	0	(
	Agriculture	0	0	0	-	
	Forestry	0	0	0	0	(
70423	Fishing and hunting	0	0	0	0	(

$\sim$	Economic classification		ts	·		
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0 0	0	0	0
70431	Coal and other solid mineral fuels	0	0 0	0	0	0
70432	Petroleum and natural gas	0	0 0	0	0	0
	Nuclear fuels	0	0 0	0	0	0
	Other fuels	0	0 0	0	0	0
	Electricity	0	0 0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
-	Mining of mineral resources other than mineral fuels	0	0	0		0
	Manufacturing	0	0	0	0	0
	Construction	0	0	0	0	0
7045	Transport	0	0 0	0	0	0
70451	Road transport	0	0 0	0	0	0
70452	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0 0	0	0	0
70455	Pipeline and other transport	0	0 0	0	0	0
7046	Communication	0	0 0	0	0	0

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0 0	0	0	0
	Distributive trades, storage and warehousing	0	0 0	0	0	0
70472	Hotels and restaurants	0	0 0	0	0	0
70473		0	0 0	0	0	0
70474	Multipurpose development projects	0	0 0	0	0	0
7048	R&D Economic affairs	0	0 0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0 0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0 0	0	0	0
70483	R&D Fuel and energy	0	0 0	0	0	0
	R&D Mining, manufacturing and construction	0	0 0	0	0	0
	R&D Transport	0	0 0	0	0	0
70486	R&D Communication	0	0 0	0	0	0
70487	R&D Other industries	0	0 0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0
	Waste management	0	0 0	0	0	0
	Waste water management	0	0 0	0	0	0
	Pollution abatement	0	0 0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	C
	R&D Environmental protection	0	0	0	0	C
7056	Environmental protection n.e.c.	0	0	0	0	0

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Eunotia	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
	HOUSING AND COMMUNITY AMENITIES	K 000	R UUU			K 000
	Housing development	0	0	0		0
	Community development			0	, v	0
	Water supply	0	0	0	0	0
	Street lighting	0	0	0	ů	0
	R&D Housing and community amenities	0	0	0	-	0
	Housing and community amenities n.e.c.	0	0	0	-	0
		, , , , , , , , , , , , , , , , , , ,		3	3	
707	HEALTH	0	0	0	0	0
	Outpatient services	0	) 0	0	0	0
70724	Ambulance services	0	) 0	0	0	0
7073	Hospital services	0	0 0	0	0	0
7074	Public health services	0	) 0	0	0	0
7075	R&D Health	0	) 0	0	0	0
7076	Health n.e.c.	0	0 0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	÷	0
	Recreational and sporting services	0	0	0	-	0
	Cultural services	0	0	0		0
	Broadcasting and publishing services	0	0	0	, v	0
	Religious and other community services	0	0	0	-	0
	R&D Recreation, culture and religion	0	0	0	÷	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

$\sim$	Economic classification	28 Other paymen	ts	-		
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	Financial Private enterprises	Private enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0 0	0	0	0
	Pre-primary and primary education	C	0 0	0	0	0
	Secondary education	C	) 0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	C	) 0	0	0	0
7094	Tertiary education	C	0 0	0	0	0
	Education not definable by level	C	0 0	0	0	0
	Subsidiary services to education	C	) 0	0	0	0
7097	R&D Education	C	0 0	0	0	0
7098	Education n.e.c.	C	0 0	0	0	0
710	SOCIAL PROTECTION	0	) (	0	0	
	Sickness and disability	0		0	0	0
	Sickness	0	) 0	0	0	0
-	Disability	0	) 0	0	0	0
	Old age	0	) 0	0	0	0
	Survivors	C	) 0	0	0	0
7104	Family and children	C	0 0	0	0	0
7105	Unemployment	C	0 0	0	0	0
7106	Housing	0	0 0	0	0	0
7107	Social exclusion n.e.c.	C	0 0	0	0	0
7108	R&D Social protection	0	0 0	0	0	0
7109	Social protection n.e.c.	C	0 0	0	0	0

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	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere o	lassified						TOTAL
		2822 Capital t	ransfers not else	ewhere classifie	d				TOTAL	
		28221 NPISH		28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	811 113	212 721	0	(	) (	) (	) (	0 1 023 834	31 660 448
701	GENERAL PUBLIC SERVICES	0	0	0					n n	741 189
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0						93 152
	Executive and legislative organs	0	0	0	(				5 0 D 0	95 152
	Financial and fiscal affairs	0	0	0	(	) (	) ()	) ()	0 0	93 152
	External Affairs	0	0	0	(	) (	) (	) (	0 0	0
										0
7012	Foreign economic aid	0	0	0	(	) (	) (	) (	0 0	299 888
70121	Economic aid to developing countries and countries in transition	0	0	0	0	) (	) (	) (	0 0	299 888
70122	Economic aid routed through international agencies	0	0	0	(	) (	) (	) (	0 0	0
7040										0
	General services General personnel services	0	0	0						319 071
	Overall planning and statistical services	0	0	0						0
	Overall planning and statistical services	0	0	0	(					319 071
10100			0	0		, , , , , , , , , , , , , , , , , , , ,	,			5130/1
7014	Basic research	0	0	0	(	) (	) (	) (	0 0	24 159
7015	R&D General public services	0	0	0	(	) (	) (	) (	0 0	C
7016	General public services n.e.c.	0	0	0	(	) (	) (	) (	00	4 919
7017	Public debt transactions (mainly interest)	0	0	0	(	) (	) (	) (	0 0	0
7018	Transfers of a general character between different levels of government	0	0	0	(	) (	) (	) (	0 0	C

/	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere o	lassified						TOTAL
		2822 Capital t	ransfers not else	ewhere classifie	d				TOTAL	
		-	28222 Households	28223 Exchange rate losses	Public	Non-financial Public	Private	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	) (	0	0
7021	Military defence	0	0	0	0	0	(	) (	0	0
	Civil defence	0	0	0	0	0	0	) (	0	0
	Foreign military aid	0	0	0	0	0	0	) (	0	0
7024	R&D Defence	0	0	0	0	0	0	) (	) 0	0
7025	Defence n.e.c.	0	0	0	0	0	0	) (	0	0
									0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	(	) (	0	866 460
	Police services	0	0	0	0	0	0	) (	0	0
7032	Fire protection services	0	0	0	0	0	0	) (	) 0	0
	Law courts	0	0	0	0	0	0	) (	0	866 460
7034	Prisons	0	0	0	0	0	0	) (	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	) (	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	) (	) 0	0
									0	
704	ECONOMIC AFFAIRS	0	152 780	0	0	0	0	) (	152 780	2 214 699
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	) (	) 0	1 119 490
70411	General economic and commercial affairs	0	0	0	0	0	0	) (	0	511 579
70412	General labour affairs	0	0	0	0	0	(	) (	0 0	607 911
									0	
	Agriculture, forestry, fishing and hunting	0	152 780	0	0	0	(	) (	) 152 780	368 363
	Agriculture	0	152 780	0	0	0	(	) (	) 152 780	368 363
	Forestry	0	0	0	0	0	(	) (	0	0
70423	Fishing and hunting	0	0	0	0	0	0	) (	0	0

	Economic classification		nents							
		282 Transfers	not elsewhere o	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation		28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	0 0	) (	) (	) (	0 0	0	335
	Coal and other solid mineral fuels	0	C	0 0	) (	) (	) (	0 0	0	0
	Petroleum and natural gas	0	C	0 0	) (	) (	) (	0 0	) 0	0
70433	Nuclear fuels	0	C	0 0	) (	) (	) (	0 0	0	335
70434	Other fuels	0	C	0 0	) (	) (	) (	0 0	0 0	0
70435	Electricity	0	C	0 0	) (	) (	) (	0 0	) 0	0
70436	Non electric energy	0	C	0 0	) (	) (	) (	0 0	0	0
7044	Mining, manufacturing and construction	0	C	0 0	) (	) (	) (	0 0	) 0	20 612
70441	Mining of mineral resources other than mineral fuels	0	C	0 0	) (	) (	) (	0 0	0	15 300
70442	Manufacturing	0	C	0 0	) (	) (	) (	0 0	) 0	123
70443	Construction	0	C	0 0	) (	) (	) (	0 0	0	5 189
7045	Transport	0	C	0 0	) (	) (	) (	0 0	0	687 168
70451	Road transport	0	C	0 0	) (	) (	) (	0 0	) 0	680 167
	Water transport	0	C	0	) (	) (	) (	0 0	0	0
	Railway transport	0	C	0 0	) (	) (	) (	0 0	0	0
70454	Air transport	0	C	0 0	) (	) (	) (	0 0	) 0	7 001
	Pipeline and other transport	0	C	0 0	) (	) (	) (	0 0	) 0	0
7046	Communication	0	C	0 0	) (	) (	) (	0 0	) 0	10 262

	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere o	lassified						TOTAL
		2822 Capital t	ransfers not else	ewhere classifie	d				TOTAL	
		NPISH		28223 Exchange rate losses	Public corporation	Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0 0	0	8 327
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0 0	0	112
	Hotels and restaurants	0	0	0	0	0	0	0 0	0	0
	Tourism	0	0	0	0	0	(	0 0	0	8 215
70474	Multipurpose development projects	0	0	0	0	0	0	0 0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0 0	0	142
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0 0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	(	0 0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0 0	0	142
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0 0	0	0
70485	R&D Transport	0	0	0	0	0	0	0 0	0	0
70486	R&D Communication	0	0	0	0	0	0	0 0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0 0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0 0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	(	) ()	0	24 561
7051	Waste management	0	0	0	0	0	(	0 0	0	0
7052	Waste water management	0	0	0	0	0	(	0 0	0	0
7053	Pollution abatement	0	0	0	0	0	(	0 0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	(	0 0	0	21 090
7055	R&D Environmental protection	0	0	0	0	0	(	0 0	0	3 471
7056	Environmental protection n.e.c.	0	0	0	0	0	(	0 0	0	0

	Economic classification	28 Other paym	ients							
		282 Transfers	not elsewhere o	lassified						TOTAL
		2822 Capital ti	ansfers not else	where classified	ł				TOTAL	
		-	28222 Households	28223 Exchange rate losses	Public corporation	Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	789 057	59 941	0	0	0	0	) (	848 998	893 545
7061	Housing development	789 057	59 941	0	0	0	C	) (	848 998	893 018
7062	Community development	0	0	0	0	0	C	) (	0 0	10
7063	Water supply	0	0	0	0	0	C	) (	0 0	0
7064	Street lighting	0	0	0	0	0	C	) (	0 0	0
7065	R&D Housing and community amenities	0	0	0	0	0	C	) (	0 0	517
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C	) (	0 0	0
707	HEALTH	0	0	0	0	0	0	) (	) 0	817
7072	Outpatient services	0	0	0	0	0	C	) (	0 0	0
70724	Ambulance services	0	0	0	0	0	C	) (	0 0	0
7073	Hospital services	0	0	0	0	0	C	) (	0 0	0
7074	Public health services	0	0	0	0	0	C	) (	0 0	0
7075	R&D Health	0	0	0	0	0	C	) (	0 0	0
7076	Health n.e.c.	0	0	0	0	0	C	) (	0 0	817
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	) (	0 0	1 752 727
7081	Recreational and sporting services	0	0	0	0	0	C	) (	0	1 399 448
7082	Cultural services	0	0	0	0	0	C	) (	) 0	107 366
7083	Broadcasting and publishing services	0	0	0	0	0	C	) (	0	38 519
	Religious and other community services	0	0	0	0	0	C	) (	0 0	207 394
7085	R&D Recreation, culture and religion	0	0	0	0	0	C	) (	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	C	) (	0	0

	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere	lassified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		NPISH	28222 Households	Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	) (		0 (	0 0	25 125 766
7091	Pre-primary and primary education	0	C	0	C	0 0	) (	0 (	0 0	0
	Secondary education	0	C	0	C	0 0	) (	0 (	0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	0	C	0 0	) (	0 (	0 0	0
7094	Tertiary education	0	C	0	C	0 0	) (	0 (	0 0	25 125 766
7095	Education not definable by level	0	C	0	C	) (	) (	0 (	0 0	0
7096	Subsidiary services to education	0	C	0	C	0 0	) (	0 (	0 0	0
7097	R&D Education	0	C	0	C	) (	) (	0 (	0 0	0
7098	Education n.e.c.	0	C	0	C	0 0	) (	0 (	0 0	0
710	SOCIAL PROTECTION	22 056	0	0	0	0	) (	0 (	22 056	40 684
	Sickness and disability	0	C	0	C	0 0	) (	0 (	0 0	0
71011	Sickness	0	C	0	C	0 0	) (	0 (	0 0	0
	Disability	0	C	0	C	0 0	) (	0 (	0 0	0
7102	Old age	0	C	0	C	) (	) (	0 (	0 0	0
7103	Survivors	0	C	0	C	0 0	) (	0 (	0 0	0
7104	Family and children	0	0	0	0	0 0		0 (	0 0	0
7105	Unemployment	0	0	0	0	0 0	)	0 (	0 0	3 497
7106	Housing	0	0	0	(	0 0	)	0 (	0 0	0
7107	Social exclusion n.e.c.	22 056	0	0	0	0 0	)	0 (	22 056	32 355
7108	R&D Social protection	0	0	0	0	0 0		0 (	0 0	0
7109	Social protection n.e.c.	0	0	0	0	0 0	) (	0 (	0 0	4 832

	- Economic and functional classification of expense for operating activity Economic classification			,			TOTAL
		283 Premiums, fees an guarantee scheme	d claims related to s	nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	171 315	0	) (	) (	171 315	31 855 679
701	GENERAL PUBLIC SERVICES	8 133	0	) (	) (	8 133	773 238
	Executive and legislative organs, financial and fiscal affairs, external affairs	569	0	) (	) (	569	93 721
	Executive and legislative organs	0	0	) (	) (	0 0	0
	Financial and fiscal affairs	569	0	(	) (	569	93 721
70113	External Affairs	0	0	) (	) (	0 0	0
	Foreign economic aid	0	0	(	) (	0 0	200 000
	Economic aid to developing countries and countries in transition	0	0	(	) (	0 0	299 888
70122	Economic aid routed through international agencies	0	0	) (	) (	0 0	0
7013	General services	739	0			) 739	343 726
	General personnel services	0	0	) (	) ()	0 0	0
	Overall planning and statistical services	0	0	) (	) (	) 0	0
	Other general services	739	0	) (	) (	) 739	343 726
7014	Basic research	4 019	0			) 4 019	28 178
-	R&D General public services	4019	0			4 0 19 0	20 170
7016	General public services n.e.c.	2 806	0			2 806	7 725
7017	Public debt transactions (mainly interest)	000	0	) ()		0 0	0
-	Transfers of a general character between different levels of government	0	0			) 0	0
1010		0	0			, 0	L

	Economic classification			·			TOTAL
		283 Premiums, fees an guarantee scheme	d claims related to s	nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	) (	0 0	0
	Military defence	0	0	0	(	0 0	0
7022	Civil defence	0	0	C	) (	0 0	0
7023	Foreign military aid	0	0	C	) (	0 0	0
7024	R&D Defence	0	0	C	) (	0 0	0
7025	Defence n.e.c.	0	0	0	) (	0 0	0
700		00.000				00.000	000.000
	PUBLIC ORDER AND SAFETY	26 203	-	```			-
	Police services	1 314	0				1 314
	Fire protection services	0	0	0 0		, ,	0
	Law courts	24 889	0	0		24 889	891 349
	Prisons	0	0			,	0
	R&D Public order and safety	0	0			, .	0
1030	Public order and safety n.e.c.	0	0	) (	(	, (	0
704	ECONOMIC AFFAIRS	57 227	0		) (	57 227	2 271 926
7041	General economic, commercial and labour affairs	24 291	0	0 0	) (	24 291	1 143 781
	General economic and commercial affairs	23 755	0	0 0	) (	23 755	535 334
70412	General labour affairs	536	0	C	(		
	Agriculture, forestry, fishing and hunting	1 463	-	ç			
	Agriculture	1 443	-				
	Forestry	20	0	0 0	(	20	20
70423	Fishing and hunting	0	0	C	(	0 0	0

	Economic classification	28 Other payments	3				TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clai	ms	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 383		0 0	) (	1 383	1 718
70431	Coal and other solid mineral fuels	0		0 0	) (	0 0	0
70432	Petroleum and natural gas	0		0 0	) (	0	0
	Nuclear fuels	737		0 0	) (	737	1 072
70434	Other fuels	0		0 0	) (	0	0
70435	Electricity	646		0 0	) (	646	646
70436	Non electric energy	0		0 0	) (	0 0	0
	Mining, manufacturing and construction	5 095		0 0	) (	5 095	25 707
	Mining of mineral resources other than mineral fuels	1 082		0 0	0 0	1 082	16 382
	Manufacturing	3 117		0 0	0 0	3 117	3 240
70443	Construction	896		0 0	) (	896	6 085
7045	Transport	12 545		0 0	) (	12 545	699 713
70451	Road transport	7 645		0 0	0 0	7 645	687 812
70452	Water transport	1 562		0 0	) (	1 562	1 562
	Railway transport	1 386		0 0	) (	1 386	1 386
70454	Air transport	1 700		0 0	0 0	1 700	8 701
70455	Pipeline and other transport	252		0 0	) (	252	252
7046	Communication	2 568		0 0	) (	2 568	12 830

	Economic classification	28 Other payments	3				TOTAL
		283 Premiums, fees an guarantee scheme	d claims related to s	nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	6 507	0	(	) (	0 6 507	14 834
	Distributive trades, storage and warehousing	2 064	0	(	) (	2 064	2 176
	Hotels and restaurants	0	0	(	) (	0 0	0
70473	Tourism	4 443	0	(	) (	0 4 443	12 658
70474	Multipurpose development projects	0	0	(	) (	0 0	) C
7048	R&D Economic affairs	3 375	0	(	) (	3 375	5 3 517
70481	R&D General economic, commercial and labour affairs	134	0	(	) (	) 134	134
70482	R&D Agriculture, forestry, fishing and hunting	2 875	0	(	) (	2 875	2 875
70483	R&D Fuel and energy	366	0	(	) (	366	508
70484	R&D Mining, manufacturing and construction	0	0	(	) (	0 0	) (
70485	R&D Transport	0	0	(	) (	0 0	) (
70486	R&D Communication	0	0	(	) (	0 0	) (
70487	R&D Other industries	0	0	(	) (	0 0	) (
7049	Economic affairs n.e.c.	0	0	(	) (	0 0	) (
705	ENVIRONMENTAL PROTECTION	24 039	0	(	) (	24 039	48 600
7051	Waste management	0	0	(	) (	0 0	) (
7052	Waste water management	0	0	(	) (	0 0	) (
7053	Pollution abatement	0	0	(	) (	0 0	) (
7054	Protection of biodiversity and landscape	23 185	0	(	) (	23 185	6 44 275
7055	R&D Environmental protection	854	0	(	) (	) 854	4 325
7056	Environmental protection n.e.c.	0	0	(	) (	0 0	) (

$\overline{}$	Economic classification	28 Other payments	6	-			TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clai	ms	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	5 587	(	) 0	(	) 5 587	899 132
7061	Housing development	3 949	(	0 0	(	3 949	896 967
7062	Community development	630	(	0 0	(	630	640
7063	Water supply	663	(	0 0	(	663	663
7064	Street lighting	0	(	0 0	(	0 0	0
7065	R&D Housing and community amenities	345	(	0 0	(	) 345	862
7066	Housing and community amenities n.e.c.	0	(	0 0	(	0 0	0
707	HEALTH	8 418	(	) 0	(	8 418	9 235
	Outpatient services	0	(	0 0	(	0 0	0
	Ambulance services	0	(	0 0	(	0 0	0
7073	Hospital services	0	(	0 0	(	0 0	0
	Public health services	0	(	0 0	(	0 0	0
	R&D Health	6 984	(	0 0	(	6 984	6 984
7076	Health n.e.c.	1 434	(	0 0	(	1 434	2 251
708	RECREATION, CULTURE AND RELIGION	13 611	(	) 0	(	) 13 611	1 766 338
7081	Recreational and sporting services	4 751	(	0 0	(	) 4 751	1 404 199
7082	Cultural services	7 395	(	0 0	(	) 7 395	114 761
7083	Broadcasting and publishing services	1 264	(	0 0	(	) 1 264	39 783
	Religious and other community services	0	(	0 0	(	) 0	207 394
7085	R&D Recreation, culture and religion	0	(	0 0	(	) 0	0
7086	Recreation, culture and religion n.e.c.	201	(	0 0	(	201	201

	Economic classification	28 Other payments	i				TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance a	and standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ms	2832		
		Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 398	(	)	0	0 2 398	25 128 164
7091	Pre-primary and primary education	0	(	)	0	0 0	0
7092	Secondary education	0	(	)	0	0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	497	(	)	0	0 497	497
7094	Tertiary education	846	(	)	0	0 846	25 126 612
7095	Education not definable by level	0	(	)	0	0 0	0
7096	Subsidiary services to education	0	(	)	0	0 0	0
7097	R&D Education	0	(	)	0	0 0	0
7098	Education n.e.c.	1 055	(	)	0	0 1 055	1 055
710	SOCIAL PROTECTION	25 699	(	)	0	0 25 699	66 383
7101	Sickness and disability	0	(	)	0	0 0	0
71011	Sickness	0	(	)	0	0 0	0
71012	Disability	0	(	)	0	0 0	0
7102	Old age	0	(	)	0	0 0	0
7103	Survivors	0	(	)	0	0 0	0
7104	Family and children	0	(	)	0	0 0	0
7105	Unemployment	0	(	)	0	0 0	3 497
7106	Housing	0	(	)	0	0 0	0
7107	Social exclusion n.e.c.	270	(	)	0	0 270	32 625
7108	R&D Social protection	0	(	)	0	0 0	0
7109	Social protection n.e.c.	25 429	(	)	0	0 25 429	30 261

	Economic classification	61 Purchases of	f non-financial as	ssets							
		611 Fixed assets	S								TOTAL
		6111 Buildings a	and structures			6112 Machinery	and equipment				
				61113	61114		61122 Machinery and	equipment other t	han transport equi	pment	
		Dwellings	Buildings other		Land		611221	611222			
			than dwellings	structures	improvements		Information,		quipment not elsev		
							computer, and		-	6112223	
							telecommunications (ICT) equipment		Other machinery	Books	
							(ior) equipment	(and domestic furniture)	and equipment		
								iurinture)			(61111 - 61122)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	22	5 517 442	9 363 024	0	954 068	966 753	252 233	1 003 005	500	18 057 047
						ļ					
701	GENERAL PUBLIC SERVICES	0	3 362 611	0	0	27 996				338	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	85 703	0	0	7 761	295 393	30 596	31 553	0	451 006
70111	Executive and legislative organs	0	0	0	0	0	C	0	0	0	0
_	Financial and fiscal affairs	0	85 703	0	0	7 761	295 393	30 596	31 553	0	451 006
70113	External Affairs	0	0	0	0	0	C	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	C	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	C	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	C	0	0	0	0
7013	General services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866
70131	General personnel services	0	0	0	0	0	C	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	C	0	0	0	0
70133	Other general services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866
7044			40.000						405 504		054 400
7014	Basic research	0	18 803	0	0	5 814	24 469	6 394	195 591	338	251 409
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	5 437	0	0	14 186	24 824	7 418	6 492	0	58 357
7017	Public debt transactions (mainly interest)	0	0	0	0	0	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C	0	0	0	0

$\sim$	Economic classification	61 Purchases of	f non-financial as	sets							
		611 Fixed asset	S								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111			61114	61121	61122 Machinery and	equipment other t	han transport equi	ipment	
		Dwellings	Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not elsev	where classified	
							computer, and	6112221	6112222	6112223	
							telecommunications		Other machinery	Books	
							(ICT) equipment	(and domestic	and equipment		
								furniture)			(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	2 612	0	0	2 343	C	23 009	6 178	0	34 142
7021	Military defence	0	0	0	0	0	C	0 0	0	0	0
7022	Civil defence	0	0	0	0	0	C	0 0	0	0	0
7023	Foreign military aid	0	0	0	0	0	C	0 0	0	0	0
7024	R&D Defence	0	0	0	0	0	C	0 0	0	0	0
7025	Defence n.e.c.	0	2 612	0	0	2 343	C	23 009	6 178	0	34 142
703	PUBLIC ORDER AND SAFETY	0	5 394	0	0	10 348	30 049	4 395	5 538	26	55 750
7031	Police services	0	87	0	0	1 407	15 794	1 775	3 038	0	22 101
7032	Fire protection services	0	0	0	0	0	C	0 0	0	0	0
7033	Law courts	0	5 307	0	0	8 941	14 255	5 2 620	2 500	26	33 649
7034	Prisons	0	0	0	0	0	C	0 0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	C	0 0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	C	0 0	0	0	0
704	ECONOMIC AFFAIRS	0	1 603 695			800 543					11 527 703
7041	General economic, commercial and labour affairs	0	925 009	61 402		9 497	76 300			0	1 218 249
	General economic and commercial affairs	0	652 863	61 402	0	9 497	69 985			0	929 717
70412	General labour affairs	0	272 146	0	0	0	6 315	5 4 132	5 939	0	288 532
	1										
	Agriculture, forestry, fishing and hunting	0	98 330	38 631		4 615				0	176 269
	Agriculture	0	98 330	38 631	0	2 578	5 795	5 2 421	20 677	0	168 432
	Forestry	0	0	0	0	0	C	0 0	0	0	0
70423	Fishing and hunting	0	0	0	0	2 037	1 054	833	3 913	0	7 837

Economic classification	61 Purchases o	f non-financial as	sets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	/ and equipment				
				61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
						computer, and	6112221	6112222	6112223	
						telecommunications	Office furniture	Other machinery	Books	
						(ICT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	42 735	0	0	C	6 607	610	1 767	" (	51 719
70431 Coal and other solid mineral fuels	0	0	0	0	C	) (	) (	C	) (	0 0
70432 Petroleum and natural gas	0	0	0	0	C	) (	) (	0 0	) (	0 0
70433 Nuclear fuels	0	455	0	0	C	1 896	6 239	379	) (	2 969
70434 Other fuels	0	0	0	0	C	) (	) (	0	) (	0 0
70435 Electricity	0	42 280	0	0	C	4 711	371	1 388	3 (	48 750
70436 Non electric energy	0	0	0	0	C	) (	) (	C	) (	0 0
7044 Mining, manufacturing and construction	0	74 979	0	0	4 276	6 12 481	3 263	15 726	6 (	110 725
70441 Mining of mineral resources other than mineral fuels	0	89	0	0	C	1 350	176	8 752	2 (	0 10 367
70442 Manufacturing	0	71 682	0	0	C	3 464	2 546	2 631	1 (	80 323
70443 Construction	0	3 208	0	0	4 276	6 7 667	541	4 343	3 (	20 035
7045 Transport	0	151 309	8 406 822	0	764 606	73 719	10 342	113 210	) (	9 520 008
70451 Road transport	0	138 278	8 389 896	0	761 892	2 57 798	6 010	111 652	2 (	9 465 526
70452 Water transport	0	479	0	0	1 686	5 807	745	594	4 (	9 311
70453 Railway transport	0	12 207	16 926	0	C	1 143	3 122	709	) (	31 107
70454 Air transport	0	326	0	0	1 028	8 290	1 918	255	5 (	) 11 817
70455 Pipeline and other transport	0	19	0	0	C	) 681	1 547	C	) (	2 247
7046 Communication	0	16 292	0	0	3 699	1 650	10 783	13 811	(	46 235

Economic classification	61 Purchases of	f non-financial as	sets							
	611 Fixed asset	S								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111			61114	61121	61122 Machinery and	equipment other t	han transport equi	pment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and ed	quipment not elsev	vhere classified	
						computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	265 288	0	0	9 422	15 759	4 605	7 514	0	302 588
70471 Distributive trades, storage and warehousing	0	330	0	0	3 369	3 779	1 925	1 581	0	10 984
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	4 231	0	0	4 845			-	0	20 900
70474 Multipurpose development projects	0	260 727	0	0	1 208	3 978	4	4 787	0	270 704
7048 R&D Economic affairs	0	29 753	0	0	4 428				0	101 910
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	649	-		0	1 010
70482 R&D Agriculture, forestry, fishing and hunting	0	24 281	0	0	2 472	3 595	690	36 131	0	67 169
70483 R&D Fuel and energy	0	0	0	0	0	5 149	0	40	0	5 189
70484 R&D Mining, manufacturing and construction	0	5 472	0	0	1 956	1 633	234	19 247	0	28 542
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	239 225	86 356	0	86 095				0	506 469
7051 Waste management	0	0	0	0	0	498	307	0	0	805
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	232 921	86 356	0	83 556				0	493 686
7055 R&D Environmental protection	0	6 304	0	0	2 539	958	0	2 177	0	11 978
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

	Economic classification	61 Purchases of	f non-financial as	sets							
		611 Fixed assets	5								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
			Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
							computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic	6112222 Other machinery and equipment	6112223 Books	
								furniture)			(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	22	19 413	769 813	0	356	i 11 539	8 914	4 6 322	2 0	816 379
7061	Housing development	0	19 379	C	0	356	5 977			B C	33 006
7062	Community development	0	0	C	0	0	) 1 152	439	9 51	C	1 642
7063	Water supply	22	0	769 813	0	0	3 530	1 739	5 586	6 C	780 690
7064	Street lighting	0	0	C	0	0	) C	C	0 0	0 0	0 0
7065	R&D Housing and community amenities	0	34	C	0	0	880	65	5 62	2 0	1 041
7066	Housing and community amenities n.e.c.	0	0	0	0	0	) C	C	0 0	0 0	0 0
707	HEALTH	0	13 262	0	0	1 698	41 775	5 579	89 548	3 0	151 862
	Outpatient services	0	0	0	0	0	) C	C	0 0	0 0	0 0
	Ambulance services	0	0	0	0	0	) C	C	0 0	0 0	0 0
7073	Hospital services	0	0	0	0	0	) C	C	0 0	0 0	0 0
7074	Public health services	0	0	C	0	0	) C	C	0 0	0 0	0 0
7075	R&D Health	0	13 262	C	0	1 698				0	140 953
7076	Health n.e.c.	0	0	C	0	0	8 978	1 564	4 367	۲ C	10 909
	· · · · · · · · · · · · · · · · · · ·										
708	RECREATION, CULTURE AND RELIGION	0	69 569	0	0	10 668					
7081	Recreational and sporting services	0	31 438	C	0	2 826	-			-	48 566
7082	Cultural services	0	32 610	C	0	7 393					
7083	Broadcasting and publishing services	0	0	C	0	449	976				3 098
7084	Religious and other community services	0	5 101	C	0	0	3 122	1 960	1 770	0 0	11 953
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0 0	0	0 0	0 0	0 0
7086	Recreation, culture and religion n.e.c.	0	420	C	0	0	) 464	180	205	5 C	1 269

	Economic classification	61 Purchases of	non-financial as	ssets							
		611 Fixed assets	;								TOTAL
		6111 Buildings a	and structures			6112 Machinery	/ and equipment				
		-	-	61113	61114	61121	61122 Machinery and		han transport equ	ipment	
			Buildings other		Land	Transport		611222			
			than dwellings	structures	improvements	equipment	Information,		quipment not else		
							computer, and	6112221	6112222	6112223	
							telecommunications (ICT) equipment		Other machinery	Books	
							(ici) equipment	(and domestic	and equipment		
								furniture)			(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	10 890	C	0	4 599	13 062	4 024	4 450	C	37 025
_	Pre-primary and primary education	0	0	C	0	C	0 0	C	0 0	C	0
7092	Secondary education	0	0	C	0	C	0 0	C	0 0	C	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	9 102	C	0	293	438			. C	10 756
7094	Tertiary education	0	145	C	0	C	5 038	1 247	7 319	C	6 749
_	Education not definable by level	0	0	C	0	C	0 0	C	0 0	C	0
7096	Subsidiary services to education	0	0	C	0	C	0 0	C	0 0	C	0 0
7097	R&D Education	0	0	C	0	C	0 0	C	0 0	C	0 0
7098	Education n.e.c.	0	1 643	C	0	4 306	6 7 586	2 378	3 607	. C	19 520
710	SOCIAL PROTECTION	0	190 771	C	0	9 422	2 121 459	18 824	16 873	0	357 349
7101	Sickness and disability	0	13 756	C	0	C	13 715	5 526	6 C	C	32 997
71011	Sickness	0	13 756	C	0	C	13 715	5 526	6 C	C	32 997
71012	Disability	0	0	C	0	C	0 0	C	0 0	C	0 0
7102	Old age	0	0	C	0	C	0 0	C	0 0	C	0 0
7103	Survivors	0	0	0	0	C	0 0	0	0 0	C	0
7104	Family and children	0	0	0	0	C	0 0	0	0 0	C	0
7105	Unemployment	0	166 287	0	0	C	33 798	0	6 636	C	206 721
7106	Housing	0	0	C	0	C	0 0	C	0 0	C	0
7107	Social exclusion n.e.c.	0	0	C	0	C	) 1 571	453	3 317	C	2 341
7108	R&D Social protection	0	0	0	0	C	0 0	0	0 0	C	0
7109	Social protection n.e.c.	0	10 728	0	0	9 422	2 72 375	12 845	5 9 920	C	115 290

	Economic classification	61 Purchases of nor	-financial assets	·							
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and			Computer softw	are and	Entertainment,	Other		
			plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 639	0	0	0	919 405	3 126	4 438	3 736	0	929 344
701	GENERAL PUBLIC SERVICES	0	0	0	0	567 086	0	C	0 0	0	567 086
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0 0	308 214	0	C	0 0	0	308 214
70111	Executive and legislative organs	0	0	0	0	0 0	0	C	0 0	0	0
70112	Financial and fiscal affairs	0	0	C	C	308 214	0	C	0 0	0	308 214
70113	External Affairs	0	0	0	0	) 0	0	C	0 0	0	0
7012	Foreign economic aid	0	0	0	0	) 0	0	C	0 0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	C	0 0	0	C	0 0	0	0
70122	Economic aid routed through international agencies	0	0	C	0 0	) 0	0	C	0 0	0	) <b>O</b>
7013	General services	0	0	C	0 0	238 841	0	C	0 0	0	238 841
	General personnel services	0	0	C	0 0	4 501	0	C	0 0	0	4 501
	Overall planning and statistical services	0	0	C	0 0	0 0	0	C	0 0	0	) <b>O</b>
70133	Other general services	0	0	C	0 0	234 340	0	C	0 0	0	234 340
7014	Basic research	0	0	C	0 0	5 359	0	C	0 0	0	5 359
7015	R&D General public services	0	0	C	0 0	0 0	0	C	0 0	0	· 0
7016	General public services n.e.c.	0	0	C	0 0	14 672	0	C	0 0	0	14 672
7017	Public debt transactions (mainly interest)	0	0	C	0 0	0 0	0	C	0 0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	C	) 0	0	C	0 0	0	, 0

$\overline{}$	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and			Computer softw	are and	Entertainment,			
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat products		evaluation		6113232	artistic originals	property products		
			products				Databases	originais	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0 0	0	5 071	0	C	0	0	5 071
	Military defence	0	C	0 0	0 0	0	0	C	0	0	C
	Civil defence	0	C	0 0	0 0	0	0	0 0	0	0	C
	Foreign military aid	0	C	0 0	0 0	0	0	C	0	0	C
	R&D Defence	0	C	0 0	0 0	0	0	0 0	0	0	C
7025	Defence n.e.c.	0	C	0 0	0 0	5 071	0	C	0	0	5 071
	PUBLIC ORDER AND SAFETY	0	0	0 0	0	20101	0	0	0	0	25 151
	Police services	0	C	0 0	0 0	16 149	0	0 0	0	0	16 149
	Fire protection services	0	C	0 0	0 0	0	0	C	0	0	C
	Law courts	0	C	0 0	0 0	9 002	0	C	0	0	9 002
7034	Prisons	0	C	0 0	0 0	0	0	C	0	0	C
	R&D Public order and safety	0	C	0 0	0 0	0	0	C	0	0	(
7036	Public order and safety n.e.c.	0	C	0 0	0 0	0	0	C	0	0	C
	ECONOMIC AFFAIRS	1 639	0	0 0	0 0		0	0	736	0	137 290
	General economic, commercial and labour affairs	0	C	0	0 0	79 368	0	C	0	-	79 368
	General economic and commercial affairs	0	C	0	0 0	71 430	0	C	0	0	71 430
70412	General labour affairs	0	C	0 0	0	7 938	0	C	0	0	7 938
	Agriculture, forestry, fishing and hunting	1 639		0 0	0	1 841	C	C	0	0	3 480
	Agriculture	1 639	C	0 0	0 0	1 831	0	C	0	0	3 470
	Forestry	0	C	0 0	0	0	C	C	0	0	(
70423	Fishing and hunting	0	C	0 0	0 0	10	C	C	0	0	10

Economic classification	61 Purchases of nor	n-financial assets	· ·							
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
	611311 Animal resources yielding repeat products	Tree, crop, and		611322 Mineral exploration and evaluation		are and	611324 Entertainment, literary, and artistic	611325 Other intellectual property		
	producto	products		oralidation	6113231 Computer software	6113232 Databases	originals	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	1 145	0	0	0	0	1 145
70431 Coal and other solid mineral fuels	C	0	0	0	0	0	0	) 0	0	0
70432 Petroleum and natural gas	C	0	0	0	0	0	0	) 0	0	0
70433 Nuclear fuels	0	0	0	0	1 086	0	0	) 0	0	1 086
70434 Other fuels	0	0	0	0	0	0	0	) 0	0	0
70435 Electricity	0	0	0	0	59	0	0	) 0	0	59
70436 Non electric energy	0	0	0	0	0	0	0	) 0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	9 179	0	C	) 15	i 0	9 194
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	1 451	0	0	) 0	0	1 451
70442 Manufacturing	C	0	0	0	1 491	0	0	) 0	0	1 491
70443 Construction	C	0	0	0 0	6 237	0	C	) 15	0	6 252
7045 Transport	C	0	0	0	31 922	0	C	) 0	0	31 922
70451 Road transport	0	0	0	0	26 354	0	C	) 0	0	26 354
70452 Water transport	0	0	0	0	0 0	0	0	) 0	0 0	0
70453 Railway transport	C	0	0	0	456	0	C	) 0	0	456
70454 Air transport	C	0	0	0	4 627	0	0	0	0	4 627
70455 Pipeline and other transport	0	0	0	0	485	0	C	0 0	0	485
7046 Communication	C	0	0	0	2 226	0	C	) 0	0	2 226

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
			Tree, crop, and plant resources yielding repeat	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer softw databases 6113231	are and 6113232	611324 Entertainment, literary, and artistic	611325 Other intellectual property		
			products			Computer software	Databases	originals	products		(61131 - 6114)
Functional classif		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other indus		0	0	0	0 0	7 686	0	C	721	0	0 101
	e trades, storage and warehousing	0	0	0	0 0	5 363	0	C	0 0	0	5 363
70472 Hotels and	I restaurants	0	0	0	0 0	0	0	C	0 0	0	0
70473 Tourism		0	0	0	0 0	1 613	0	C	721	0	2 334
70474 Multipurpos	se development projects	0	0	C	0 0	710	0	C	0 0	0	710
7040 000 5						1.540					1.510
7048 R&D Econo		0	0	(		1 548	0	(	0 0	0	1 548
	eral economic, commercial and labour affairs	0	0	(		386	0	(	0 0	0	386
v	ulture, forestry, fishing and hunting	0	0	(		911	0	(	0 0	0	911
70483 R&D Fuel a		0	0	(		119		(	0 0	0	119 132
	ng, manufacturing and construction	0	0	l		132	0		0 0	0	132
70485 R&D Trans		0	0	l		0	0	(	0 0	0	0
70486 R&D Comr		0	0	l		0	0		0 0	0	0
70487 R&D Other	r industries	0	0	l	0	0	0	l l	0	U	0
7049 Economic a	affairs n.e.c.		0	r		0	0	(	0		0
	מוזמווס וו.כ.נ.	0	0		, 0	0	U		, 0	0	0
705 ENVIRON	MENTAL PROTECTION	0	0	0	) 0	13 224	1 496	0	0	0	14 720
7051 Waste man		0	0	(	0	537	0	0	0	0	537
	er management	0	0	(	) 0	0	C	C	) 0	0	0
7053 Pollution al		0	0	(	) 0	0	C	C	) 0	0	0
7054 Protection	of biodiversity and landscape	0	0	(	0	12 290	1 496	C	) 0	0	13 786
7055 R&D Enviro	onmental protection	0	0	(	) 0	397	C	C	) 0	0	397
	ental protection n.e.c.	0	0	(	) 0	0	0	C	) 0	0	0

$\overline{}$	Economic classification	61 Purchases of nor	n-financial assets	· · ·							
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0 0	15 066	0	0	) (	0 0	15 066
7061	Housing development	0	0	C	0 0	3 991	0	C	) (	0 0	3 991
7062	Community development	0	0	C	0 0	273	0	C	) (	0 0	273
7063	Water supply	0	0	C	0 0	8 414	0	C	) (	0 0	8 414
7064	Street lighting	0	0	C	0 0	0	0	C	) (	0 0	0
7065	R&D Housing and community amenities	0	0	0	0 0	2 388	0	C	) (	0 0	2 388
7066	Housing and community amenities n.e.c.	0	0	C	0 0	0	0	C	) (	0 0	0
707	HEALTH	0	0	0	0 0	10 068	0	C	) (	0 0	10 068
	Outpatient services	0	0	0	0 0	0	0	C	) (	0 0	0
70724	Ambulance services	0	0	C	0 0	0	0	C	) (	0 0	0
7073	Hospital services	0	0	0	0 0	0	0	C	) (	0 0	0
7074	Public health services	0	0	0	0 0	0	0	C	) (	0 0	0
7075	R&D Health	0	0	0	0 0	7 288	0	C	) (	0 0	7 288
7076	Health n.e.c.	0	0	0	0 0	2 780	0	C	) (	0 0	2 780
	1										
708	RECREATION, CULTURE AND RELIGION	0	0	0	0 0	17 665	0	4 438	в (	0 0	22 100
7081	Recreational and sporting services	0	0	0	0 0	10 629	0	C	) (	0 0	10 629
7082	Cultural services	0	0	0	0 0	6 244	0	4 438	3 (	0 0	10 682
7083	Broadcasting and publishing services	0	0	0	0 0	753	0	C	) (	0 0	753
7084	Religious and other community services	0	0	0	0 0	25	0	C	) (	0 0	25
	R&D Recreation, cultural and religion	0	0	0	0 0	0	0	C	) (	0 0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0 0	14	0	0	) (	0 0	14

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and			Computer softw	are and	Entertainment,	Other		
			plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
			products			Computer	Databases	originais	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	0 0	0	4 738	1 630	0	) (	0 0	6 368
7091	Pre-primary and primary education	0	(	0 0	0	0	0	C	) (	0 0	0
7092	Secondary education	0	(	0 0	0	•	0	C	) (	0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(	0 0	0	001	0	C	) (	0 0	354
7094	Tertiary education	0	(	0 0	0	227	0	C	) (	0 0	) 227
7095	Education not definable by level	0	(	0 0	0	0	0	C	) (	0 0	0
7096	Subsidiary services to education	0	(	0 0	0	0	0	C	) (	0 0	0
7097	R&D Education	0	(	0 0	0	9	0	C	) (	0 0	0
7098	Education n.e.c.	0	(	0 0	0	4 157	1 630	C	) (	0 0	5 787
710	SOCIAL PROTECTION	0	(	0 0	0	126 421	0	C	) (	0 0	126 421
7101	Sickness and disability	0	(	0 0	0	0	0	C	) (	0 0	0
71011	Sickness	0	(	0 0	0	0	0	C	(	0 0	0
_	Disability	0	(	0 0	0	0	0	C	(	0 0	0
7102	Old age	0	(	0 0	0	0	0	C	(	0 0	0
7103	Survivors	0	(	0 0	0	0	0	C	(	0 0	0
7104	Family and children	0	(	0 0	0	0	0	C	(	0 0	<i>i</i> 0
7105	Unemployment	0	(	0 0	0	16 443	0	C	(	0 0	16 443
7106	Housing	0	(	0 0	0	U	0	C	(	0 0	0
7107	Social exclusion n.e.c.	0	(	0 0	0	Ŭ	0	C	(	0 0	/ 0
7108	R&D Social protection	0	(	0 0	0	9	0	C	(	0 0	/ 0
7109	Social protection n.e.c.	0	(	0 0	0	109 978	0	0	(	0 0	109 978

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL	613	614 Non-prod	luced assets	TOTAL
		-	-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables		6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	448 871	K 000	K 000				3 644			1 153 779
10	SENERAL GOVERNMENT SERVICES	440 07 1	0	0			440 07 1	5 044	1133719		1 133 779
701	GENERAL PUBLIC SERVICES	317 335	0	0	(	) 0	317 335	9	33 372	0	33 372
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	52	0	0	(	) 0	52	0	0	0	0
70111	Executive and legislative organs	0	0	0	(	0 0	0	0	0	0	0
70112	Financial and fiscal affairs	52	0	0	(	0 0	52	0	0	0	0
70113	External Affairs	0	0	0	(	) 0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	(	) 0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	(	0 0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	(	) 0	0	0	0	0	0
7013	General services	280 500	0	0	(	) 0	280 500	0	6 991	0	6 991
70131	General personnel services	0	0	0	(	0 0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	(	0 0	0	0	0	0	0
70133	Other general services	280 500	0	0	(	) 0	280 500	0	6 991	0	6 991
7014	Basic research	0	0	0	(	) 0	0	0	26 381	0	26 381
	R&D General public services	0	0	0	(	0	0	0	0	0	0
7016	General public services n.e.c.	36 783	0	0	(	) 0	36 783	9	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	(	0 0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(	) 0	0	0	0	0	0

$\sim$	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es				TOTAL	613	614 Non-prod	uced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 -	Valuables		6142 Mineral and energy resources	
_							61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	366	0	0	0	0	366	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	366	0	0	0	0	366	0	0	0	0
703	PUBLIC ORDER AND SAFETY	593	0	0	0	0	593	0	0	0	0
	Police services	362	0	0	0	0	362		0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	231	0	0	0	0	231	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	82 187	0	0		0	82 187		915 898	0	915 898
	General economic, commercial and labour affairs	8 346	•	0	-	0	8 346		39 219		39 219
	General economic and commercial affairs	7 900	0	0	0	0	7 900	0	39 219		39 219
	General labour affairs	446	0	0	0	0	446	0	0	0	0
						1	0				
7042	Agriculture, forestry, fishing and hunting	25 914	0	0	0	0	25 914	0	570 514	0	570 514
70421	Agriculture	1 044	0	0	0	0	1 044	0	570 514	0	570 514
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	24 870	0	0	0	0	24 870	0	0	0	0

/	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es						614 Non-prod	uced assets	TOTAL
		61221	61222	61223	61224	61225		Valuables		6142	
		Materials	-		Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 - 61225)			energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	(	0 0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	(	0 0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	(	0 0	0	0	0	0	0
	Nuclear fuels	0	0	0	(	0 0	0	0	0	0	0
	Other fuels	0	0	0	(	0 0	0	0	0	0	0
	Electricity	0	0	0	(	0 0	0	0	0	0	0
70436	Non electric energy	0	0	0	(	0 0	0	0	0	0	0
	Mining, manufacturing and construction	11 399	0	0	(	0 0	11 399	0	0	0	0
	Mining of mineral resources other than mineral fuels	232	0	0	(	0 0	232		0	0	0
	Manufacturing	25	0	0	(	0 0	25	0	0	0	0
70443	Construction	11 142	0	0	(	0 0	11 142	0	0	0	0
7045	Transport	35 180	0	0	(	0 0	35 180	0	306 165	0	306 165
	Road transport	34 097	0	0	(	0 0	34 097	0	306 165	0	306 165
	Water transport	0	0	0	(	0 0	0	0	0	0	0
	Railway transport	0	0	0	(	0 0	0	v	0	0	0
	Air transport	1 079	0	0	(	0 0	1 079	0	0	0	0
70455	Pipeline and other transport	4	0	0	(	0 0	4	0	0	0	0
7046	Communication	263	0	0	0	0 0	263	0	0	0	0

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es				TOTAL		614 Non-prod	luced assets	TOTAL
		61221 Materials and supplies	-		61224 Goods for resale	61225 Military inventories	(61221 -	Valuables	6141 Land	6142 Mineral and energy	
							61225)			resources	(6141 - 6142)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	ther industries	1 085	0	0	0	0	1 085	0	0	0	0
	istributive trades, storage and warehousing	79	0	0	0	0	79	0	0	0	0
70472 H	otels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 To	ourism	918	0	0	0	0	918	0	0	0	0
70474 M	ultipurpose development projects	88	0	0	0	0	88	0	0	0	0
	&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	&D Transport	0	0	0	0	0	0	0	0	0	0
	&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R	&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 E	conomic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 E	NVIRONMENTAL PROTECTION	7 098	0	0	0	0	7 098	0	0	0	0
	/aste management	1 030	0	0	-	0	1 030	0	0	0	0
	/aste management	0	0	0	0	0	0	0	0	0	0
	ollution abatement	0	0	0	0	0	0	v	0	0	0
	rotection of biodiversity and landscape	6 349	0	0	-	0	6 349	v	0	0	0
	&D Environmental protection	749	0	0	-	0	749		0	0	0
	nvironmental protection n.e.c.	0	0	0	0	0	0		0	0	0

$\sim$	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es				TOTAL	613	614 Non-prod	uced assets	TOTAL
		61221 Materials and supplies	61222 Work-in- progress		61224 Goods for resale	61225 Military inventories	(61221 -	Valuables	-	6142 Mineral and energy resources	
_							61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	2 505	0	0	0	0 0	2 505	0	204 509	-	204 509
	Housing development	0	0	0	C	0 0	0	0	204 509	0	204 509
7062	Community development	0	0	0	C	0 0	0	0	0	0	0
7063	Water supply	2 505	0	0	C	0 0	2 505	0	0	0	0
	Street lighting	0	0	0	C	0 0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	0 0	0	0	0	0	0
707	HEALTH	35 578	0	0	0	0	35 578	0	0	0	0
7072	Outpatient services	0	0	0	C	0	0	0	0	0	0
70724	Ambulance services	0	0	0	C	0	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0	0	0	0
7074	Public health services	0	0	0	C	0 0	0	0	0	0	0
7075	R&D Health	35 578	0	0	C	0 0	35 578	0	0	0	0
7076	Health n.e.c.	0	0	0	C	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	2 427	0	0	0	0	2 427	3 635	0	0	0
7081	Recreational and sporting services	108	0	0	C	0 0	108	0	0	0	0
7082	Cultural services	2 319	0	0	C	0 0	2 319	3 635	0	0	0
7083	Broadcasting and publishing services	0	0	0	C	0 0	0	0	0	0	0
7084	Religious and other community services	0	0	0	C	0 0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	C	0 0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0 0	0	0	0	0	C

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es						614 Non-prod	uced assets	TOTAL
		61221 Materials and supplies	Work-in-	Finished	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	-	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	88	0	0	0	0	88	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	88	0	0	0	0	88	0	0	0	0
	Tertiary education	0	0	0	0	0	0	0	0	0	0
	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	694	0	0	0	0	694	0	0	0	0
7101	Sickness and disability	12	0	0	0	0	12	0	0	0	0
	Sickness	12	0	0	0	0	12	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	682	0	0	0	0	682	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purchases	s of non-finan	cial assets	,							TOTAL
		614 Non-proc	luced assets								TOTAL	
		6143 Other na	aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	and marketing assets		
									basis		(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	86	0	(	) 0	0	0	(	) (	) (	) 86	20 592 771
701	GENERAL PUBLIC SERVICES	0	0	(	) 0	0	0	(	) (	) (	) 0	5 283 440
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	(	) 0	0 0	0	(	) (	) (	0 0	759 272
70111	Executive and legislative organs	0	0	(	) 0	0 0	0	(	) (	) (	0 0	0
70112	Financial and fiscal affairs	0	0	(	) 0	0 0	0	(	) (	) (	0 0	759 272
70113	External Affairs	0	0	(	0 0	0 0	0	(	) (	) (	0 0	0
7012	Foreign economic aid	0	0	(			0	(			) 0	0
70121	Economic aid to developing countries and countries in transition	0	0	(			0	,	, 			0
70122	Economic aid to deteropying contrates and contrates in administration	0	0	(			0		,	)	) 0	0
			, v	,	, .		, v	,	,		, , , , , , , , , , , , , , , , , , ,	Ŭ
7013	General services	0	0	(	) 0	0 0	0	(	) (	) (	) 0	4 131 198
70131	General personnel services	0	0	(	) 0	) C	0	(	) (	) (	) 0	4 501
70132	Overall planning and statistical services	0	0	(	) 0	) C	0	(	) (	) (	) 0	0
70133	Other general services	0	0	(	0 0	) C	0	(	) (	) (	0 0	4 126 697
7014	Basic research	0	0	(		) (	0	(			) 0	283 149
7015	R&D General public services	0	0	(	) 0		0			)	) 0	
7016	General public services n.e.c.	0	0	ſ	) ()		0	-		)	) 0	109 821
7017	Public debt transactions (mainly interest)	0	0	(	) ()		0	-		)	) 0	00021
7018	Transfers of a general character between different levels of government	0	۰ ۱	r r			0	,	·	)	)	0
1010		0	0		, ,		0			<b>'</b>	0	L

	Economic classification	61 Purchases	s of non-finance	cial assets								TOTAL
		614 Non-proc	luced assets								TOTAL	
		6143 Other na	aturally occuri	ring assets		6144 Intangil	ole non-produ	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets	(6143 - 6144)	(611 - 614)
Functior	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(	) 0	0	C	) (	) (	) ()	0	39 579
7021	Military defence	0	0	(	) 0	0 0	C	) (	) (	) C	0 0	0
7022	Civil defence	0	0	(	) 0	) C	C	) (	) (	) (	0 0	0
7023	Foreign military aid	0	0	(	) 0	) C	C	) (	) (	) C	0 0	0
7024	R&D Defence	0	0	(	) 0	) C	C	) (	) (	) C	0 0	0
7025	Defence n.e.c.	0	0	(	) 0	0 0	C	) (	) (	0 0	0 0	39 579
703	PUBLIC ORDER AND SAFETY	0	0	(	) 0	0	0	) (	) (	) ()	0	81 494
7031	Police services	0	0	(	0 0	) C	C	) (	) (	0 0	0 0	38 612
7032	Fire protection services	0	0	0	) 0	0 0	C	) (	) (	0 0	0 0	0
7033	Law courts	0	0	0	) 0	0 0	C	) (	) (	0 0	0 0	42 882
7034	Prisons	0	0	(	0 0	0 0	C	) (	) (	) C	0 0	0
7035	R&D Public order and safety	0	0	(	0 0	0 0	C	) (	) (	) C	0 0	0
7036	Public order and safety n.e.c.	0	0	(	0 0	0 0	C	) (	) (	0 0	0 0	0
												L
704	ECONOMIC AFFAIRS	0	0	(	0 0	0				0 0	, , ,	12 000 010
7041	General economic, commercial and labour affairs	0	0	(	0 0	C	C		, ,	) C	0 0	1010102
70411	General economic and commercial affairs	0	0	(	0 0	0 0	C		) (	0 0	0 0	1010 200
70412	General labour affairs	0	0	(	0 0	) C	C	) (	) (	) C	0 0	296 916
7042	Agriculture, forestry, fishing and hunting	0	0	(	) ()	) (	0	) (	) (	) (	0	776 177
70421	Agriculture	0	0	(	-		C		) (	) (	0	743 460
70422	Forestry	0	0	(	, ,		C		) (	) (	0	
70423	Fishing and hunting	0	0	(	-		0		·		0	32 717

### Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets												TOTAL
		614 Non-proc	luced assets								TOTAL	
		6143 Other na	aturally occur	ring assets		6144 Intangit	ole non-produ	ced assets				
				61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		-	resources	614331	614332	614411		614413	614414	and		
		resources		Radio	Natural			Permits to	Entitlement	marketing assets		
				spectrum	resources not	operating leases	use natural resources	undertake specific	to future goods and	a33613		
					elsewhere	leases	resources	activities	services on			
					classified				an exclusive			
									basis			
											(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0 0	0	(	) ()		0 0	52 864
70431	Coal and other solid mineral fuels	0	0	0	0	0 0	0	(	) ()		0 0	0
70432	Petroleum and natural gas	0	0	0	0	0 0	0	(	) ()		0 0	0
70433	Nuclear fuels	0	0	C	) 0	0 0	0	(	) ()	0 0	0 0	4 055
70434	Other fuels	0	0	C	0	0 0	0			0 0	0	0
70435	Electricity	0	0	C	, ,	0	0		) (C	0 0	0	48 809
70436	Non electric energy	0	0	C	0 0	0 0	0	(	0 0	0 0	0 0	0
70.1.1												101010
7044	Mining, manufacturing and construction	0	0	0			0		,		0 0	131 318
70441	Mining of mineral resources other than mineral fuels	0	0	0			0				0 0	12 050
70442	Manufacturing	0	0	0			0				0 0	81 839
70443	Construction	0	0	C	0	0	0	(	0 0		0	37 429
7045	Transport	0					0					9 893 275
7045 70451	Transport Road transport	0	0				0				0	9 893 275
70451		0	0				0	``````````````````````````````````````			0 0	
70452	Water transport	0	0				0		,		0	9 311 31 563
70455	Railway transport	0	0				0				0	17 523
70454	Air transport Pipeline and other transport	0	0				0				0	2 736
10400		0	0		0	0	0	l l			0	2 / 30
7046	Communication	0	0	0			0				0	48 724
1040	Communication	0	0	l l	0	0	0	l (	, U	l l	0	40 / 24

### Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets of the 2010/2019 inscal year (continued) Economic classification 61 Purchases of non-financial assets												TOTAL
		614 Non-proc	luced assets								TOTAL	
		6143 Other na	aturally occuri	ring assets		6144 Intangil	ole non-produc	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	Permits to use natural	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(0143 - 0144) R '000	R '000
7047	Other industries	0	0	(		) (	0			0 0		
70471	Distributive trades, storage and warehousing	0	0	(	) 0	0 0	0	C	) (	) 0	0	
70472	Hotels and restaurants	0	0	(	) 0	0 0	0	C	) (	0 0	0	0
70473	Tourism	0	0	(	) 0	) C	0	C	) (	0 0	0	24 152
70474	Multipurpose development projects	0	0	(	) 0	) C	0	C	) (	0 0	0	271 502
7048	R&D Economic affairs	0	0	0	0 0	) C	0	C	) (	0 0	0	100 400
70481	R&D General economic, commercial and labour affairs	0	0	(	0 0	0 0	0	C	) (	0 0	0	1 396
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	) 0	0	0	C	) (	0 0	0	68 080
70483	R&D Fuel and energy	0	0	(	) 0	) C	0	C	) (	0	0	5 308
70484	R&D Mining, manufacturing and construction	0	0	(	0 0	) C	0	C	) (	0	0	28 674
70485	R&D Transport	0	0	(	0 0	) C	0	C	) (	0	0	0
70486	R&D Communication	0	0	(	) 0	0 0	0	C	) (	0 0	0	0
70487	R&D Other industries	0	0	(	0 0	) C	0	C	) (	0 0	0	0
7049	Economic affairs n.e.c.	0	0	(	0 0	) C	0	C	) (	0 0	0	0
705					<u> </u>		<u> </u>					
705		0	0			0 0	•	-	·	0	0	020 201
7051	Waste management	0	0	(	, ,	0 0	0	-	,	0	0	1 342
7052	Waste water management	0	0	(	, ·	0	0	-	,	, v	0	0
7053	Pollution abatement	0	0	(	, v	C	0	-	,	0 0	0	0
7054	Protection of biodiversity and landscape	0	0	(	, ,	0 0	0	-	, ,	0 0	0	010 021
7055	R&D Environmental protection	0	0	(	, ,	0 0	0	-	,	0 0	0	10 124
7056	Environmental protection n.e.c.	0	0	(	0 0	0 0	0	C	) (	0 0	0	0

### Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification of the purchases of non-financial assets of non-financial assets												TOTAL
		614 Non-proc	duced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangil	ole non-produ	ced assets				
		61431	61432	61433		61441				61442	1	
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets		
									Dasis		(6143 - 6144)	(611 - 614)
Functior	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	) 0	C	0 0	) (	) (	) (	) (	1 038 459
7061	Housing development	0	0	C	) 0	C	) C	) (	) (	) (	) C	241 506
7062	Community development	0	0	C	0 0	C	0 0	) (	) (	) (	0 0	1 915
7063	Water supply	0	0	C	0 0	C	0 0	) (	) (	) (	0 0	791 609
7064	Street lighting	0	0	C	) 0	C	) C	) (	) (	) (	0 0	0
7065	R&D Housing and community amenities	0	0	C	) 0	C	) C	) (	) (	) (	0 0	3 429
7066	Housing and community amenities n.e.c.	0	0	C	) 0	C	0 0	) (	) (	) (	0 0	0
707	HEALTH	86	0	C	) 0	C	0 0	) (	) (	) (	) 86	197 594
7072	Outpatient services	0	0	C	0 0	C	0 0	) (	) (	) (	0 0	0
70724	Ambulance services	0	0	C	0 0	C	0 0	) (	) (	) (	0 0	0
7073	Hospital services	0	0	C	0 0	C	C	) (	) (	) (	0 0	0
7074	Public health services	0	0	C	0 0	C	C	) (	) (	) (	0 0	0
7075	R&D Health	86	0	C	) 0	C	0 0	) (	) (	) (	) 86	
7076	Health n.e.c.	0	0	C	0 0	C	C	) (	) (	) (	0 0	13 689
700						-						
708	RECREATION, CULTURE AND RELIGION	0	· ·	0	0	0		·		,		202 000
7081	Recreational and sporting services	0	0	0		0	0 0	· · · ·	,	,		59 303
7082	Cultural services	0	U U	0		0	, ,	·	,	,		156 480
7083	Broadcasting and publishing services	0		0		C	, <u> </u>	·	,	,		3 851
7084	Religious and other community services	0		0		0	0 0	``````````````````````````````````````	, 	,		11 978
7085	R&D Recreation, cultural and religion	0	0	C		0		) (	) (			0
7086	Recreation, culture and religion n.e.c.	0	0	C	0 0	C	0	) (	) (	0	0	1 283

### Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year(concluded)

												TOTAL
		614 Non-proc	luced assets								TOTAL	
		6143 Other na	aturally occur	ring assets		6144 Intangit	ole non-produ	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
709	EDUCATION	0	0	0		0						
7091	Pre-primary and primary education	0	0	C	) 0	0	C	0 0	) (	0	0	0
7092	Secondary education	0	0	C	) 0	0	C	0 0	) C	0 0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	C	) 0	0	C	) C	) C	0 0	0	11 198
7094	Tertiary education	0	0	C	) 0	0	C	) C	) C	0 0	0	6 976
7095	Education not definable by level	0	0	C	) 0	0	C	) C	) C	0 0	0	0
7096	Subsidiary services to education	0	0	C	0 0	0	C	0 0	0 0	0	0	0
7097	R&D Education	0	0	C	0 0	0	C	0 0	0 0	0	0	0
7098	Education n.e.c.	0	0	C	0 0	0	C	) C	) C	0 0	0	25 307
710	SOCIAL PROTECTION	0	0	C	) 0	0	0	) 0		) 0	0	484 464
7101	Sickness and disability	0	0	C	) 0	0	C	) (	) (	) 0	0	33 009
71011	Sickness	0	0	C	) 0	0	C	) (	) (	0	0	33 009
71012	Disability	0	0	C	) 0	0	C	) C	) (	0 0	0	0
7102	Old age	0	0	C	) 0	0	C	) C	) C	0 0	0	0
7103	Survivors	0	0	C	) 0	0	C	) C	0	0	0	0
7104	Family and children	0	0	C	) 0	0	C	) C	) C	0	0	0
7105	Unemployment	0	0	C	) 0	0	C	0 0	0 0	0	0	223 164
7106	Housing	0	0	C	) 0	0	C	) C	0 0	0 0	0	0
7107	Social exclusion n.e.c.	0	0	C	) 0	0	C	) C	0 0	0 0	0	2 341
7108	R&D Social protection	0	0	C	) 0	0	C	0 0	0 0	0 0	0	0
7109	Social protection n.e.c.	0	0	C	) 0	0	C	) C	0 0	0	0	225 950

# Table 4 - Economic classification of the sales of non-financial assets for the 2018/2019 fiscal year

		R '000
31	Sales of non-financial assets	526 20
311	Fixed assets	496 91
3111	Buildings and structures	303 76
31111	Dwellings	70.00
31112	Buildings other than dwellings	72 29
31113	Other structures	231 47
31114	Land improvements	
3112	Machinery and equipment	190 30
31121	Transport equipment	142 35
31122	Machinery and equipment other than transport equipment	47 95
311221	Information, computer, and telecommunications (ICT) equipment	7 88
311222	Machinery and equipment not elsewhere classified	40 07
3112221	Office furniture (and domestic furniture)	6 95
3112222	OtherMachinery and equipment	33 10
3112223	Books	
3113	Other fixed assets	2 84
31131	Cultivated biological resources	
311311	Animal resources yielding repeat products	
311312	Tree, crop, and plant resources yielding repeat products	
31132	Intellectual property products	2 84
311321	Research and development	
311322	Mineral exploration and evaluation	
311323	Computer software and databases	2 73
3113231	Computer software	2 73
3113232	Databases	
311324	Entertainment, literary, and artistic originals	
311325	Other intellectual property products	10
3114	Weapons systems	
312	Inventories	
31221	Materials and supplies	
31222	Work-in-progress	
31223	Finished goods	
31224	Goods for resale	
31225	Military inventories	
313	Valuables	
314	Non-produced assets	29 28
3141	Land	28 33
3142	Mineral and energy resources	
3143	Other naturally occurring assets	95
31431	Noncultivated biological resources	95
31432	Water resources	
81433	Other natural resources	
814331	Radio spectrum	
314332	Natural resources not elsewhere classified	
3144	Intangible non-produced assets	
81441	Contracts, leases, and licenses	
14411	Marketable operating leases	
14412	Permits to use natural resources	
14413	Permits to undertake specific activities	
14414	Entitlement to future goods and services on an exclusive basis	
31442	Goodwill and marketing assets	

Economic classification of the consumption of the c												
	$\mathbf{X}$	231 Fixed ass	ets								TOTAL	
	$\mathbf{i}$	2311 Building	s and structure	s		2312 Machine	ry and equipme	ent				
		23111		23113	23114	23121	23122					
		Dwellings	other than	Other structures	Land improvements	Transport equipment	Machinery and	d equipment ot	her than transp	ort equipment		
			dwellings				computer,	231222 Machinery and classified	d equipment no	t elsewhere		
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	355	3 227 317	7 725 386	0	630 484	918 710	276 659	1 131 489	3 718	13 914 118	
701	GENERAL PUBLIC SERVICES	0	2 578 900	C	(	32 494	426 175	79 738	323 525	1 949	3 442 781	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	48 894	C	0	22 229	209 599	35 762	28 640	0	345 124	
70111	Executive and legislative organs	0	0	C	C	0 0	0 0	0	0	0	0	
70112	Financial and fiscal affairs	0	48 894	C	C	22 229	209 599	35 762	28 640	0	345 124	
70113	External Affairs	0	0	C	0	0 0	0 0	0	0	0	0	
	T										0	
7012	Foreign economic aid	0	0	C	0	0 0	0 0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	C	C	0 0	0 0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	C	0	0 0	0 0	0	0	0	0	
70/0		-	0.100.101	-			100 - 10			-	0 700 000	
7013	General services	0	2 482 101	0	0	194			108 011	0	2 786 020	
70131	General personnel services	0	0	0	0		0		0	0	C	
70132	Overall planning and statistical services	0	0	0	0		0 0	Ŭ	0	0	0 700 000	
70133	Other general services	0	2 482 101	C	0	) 194	166 712	29 002	108 011	0	2 786 020	
7014	Basic research	0	41 462	0	ſ	6 447	34 784	8 370	179 281	1 949	272 293	
7015	Research and Development General public services	0	0	0	,	) ()	0,104			040	2.2.2.30	
7016	General public services n.e.c.	0	6 443	0	( (	3 624	° °	•	v	0	39 344	
7017	Public debt transactions (mainly interest)	0	0	0	,	) 021	0 000		000	0	0001	
7018	Transfers of a general character between different levels of government	0	0	C	(	) ()	) 0	0	0	0	0	

Economic classification 23 CONSUMPTION OF FIXED CAPITAL											
	<	231 Fixed asse	ets								TOTAL
	$\mathbf{i}$	2311 Buildings	and structure	5		2312 Machine	ry and equipme	ent			
			Buildings other than	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
			dwellings				231221 231222 Information, Machinery and equipment not elsewhere computer, classified				
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other I machinery and equipment	2312223 Books	
											(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENSE	0	50 072	0	-	6 784	-		) 11 931	1 0	84 487
	Military defense	0	0	0	,	0 0	0		) (	0 0	0
	Civil defense	0	0	0	0	0	0	(	) (	0 0	0
	Foreign military aid	0	0	0	0	0 0	0	(	) (	0 0	0
	R&D Defense	0	0	0	0	•	0	(	) (	°	-
7025	Defense n.e.c.	0	50 072	0	C	6 784	0	15 700	) 11 93 <sup>-</sup>	1 0	84 487
	PUBLIC ORDER AND SAFETY	0	9 989	0	C	8 917	31 649	2 855	5 4 719	9 89	58 218
7031	Police services	0	2 301	0	0	151	6 228	772	2 1 373	3 0	10 825
7032	Fire protection services	0	0	0	0	0	0	(	) (	0 0	0
7033	Law courts	0	7 688	0	0	8 766	25 421	2 083	3 346	6 89	47 393
7034	Prisons	0	0	0	(	0	0	(	) (	0 0	0
7035	R&D Public order and safety	0	0	0	0	0	0	(	) (	0 0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	(	) (	0 0	0
704	ECONOMIC AFFAIRS	0	325 157	6 205 852	0	487 865	219 475	52 879	570 367	7 70	7 861 665
7041	General economic, commercial and labour affairs	0	61 665	7 434	0	11 525	84 310	21 155	5 78 290	64	264 443
70411	General economic and commercial affairs	0	59 423	7 434		11 124	69 694	14 649	71 282	2 5	233 611
	General labour affairs	0	2 242	0	0	401					
	Agriculture, forestry, fishing and hunting	0	23 610	12 971	0	2 769	31 308	4 536	6 43 316	6 0	118 510
70421	Agriculture	0	23 610	12 971	0	2 318	29 778	3 182	2 19 960	0 0	91 819
70422	Forestry	0	0	0	0	0	31	29	) 2	2 0	62
70423	Fishing and hunting	0	0	0	0	451	1 499	1 325	5 23 354	4 0	26 629

	Economic classification	23 CONSUMP	TION OF FIXED	CAPITAL							
		231 Fixed ass									TOTAL
	$\mathbf{i}$	2311 Building	s and structure	6		2312 Machine	ry and equipme	ent			
				23113	23114	23121	23122				
		Dwellings	other than	Other structures	Land improvements	Transport equipment	Machinery and	d equipment ot	her than transp	oort equipment	
			dwellings				231221 Information, computer,	classified	d equipment no		
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other I machinery and equipment	2312223 Books	(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
-	Fuel and energy	0	9 956	0	C	285		459			17 693
70431	Coal and other solid mineral fuels	0	0	0	C	0	0	0	) C	0 0	0
70432	Petroleum and natural gas	0	0	0	C	0	0	0	) C	0 0	0
70433	Nuclear fuels	0	6 415	0	C	113	2 117	328	1 861	0	10 834
70434	Other fuels	0	0	0	C	0	0	0	) C	0 0	0
70435	Electricity	0	3 541	0	C	172	2 294	131	721	0	6 859
70436	Non electric energy	0	0	0	0	0	0	0	) C	0 0	0
7044	Mining, manufacturing and construction	0	24 925	0	C	2 170	10 291	4 649	8 528	0	50 563
70441	Mining of mineral resources other than mineral fuels	0	3 581	0	C	226		1 922	3 287	0	10 864
70442	Manufacturing	0	19 911	0	C	570	3 903	1 329	1 500	0	27 213
70443	Construction	0	1 433	0	C	1 374	4 540	1 398	3 741	0	12 486
7045	Transport	0	86 120	6 185 447	C	455 165	57 642	10 233	349 016	6	7 143 629
70451	Road transport	0	70 767	5 201 883	C	002 100		6 037			5 952 740
70452	Water transport	0	1 133	0	C	1 707	4 285	1 592	2 454	6	9 177
70453	Railway transport	0	7 156	983 564	C	147 654		610	21 106	i 0	1 163 596
70454	Air transport	0	5 974	0	C	3 529		1 171	2 392	0	15 407
70455	Pipeline and other transport	0	1 090	0	C	90	706	823	C C	0	2 709
7046	Communication	0	1 348	0	C	1 226	1 972	1 694	14 203	0	20 443

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Economic classification of the consumption of the c											
	X	231 Fixed asse	ets								TOTAL
		2311 Buildings	and structure	s		2312 Machine	ry and equipme	ent			
			Buildings other than	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and	d equipment ot	her than transp	ort equipment	
			dwellings				computer,	231222 Machinery and classified	d equipment no	t elsewhere	
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	
											(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	108 806	0	0	4 352		7 640	36 057	0	179 377
70471	Distributive trades, storage and warehousing	0	477	0	•	469	3 541	1 159	2 306		7 952
70472	Hotels and restaurants	0	0	0	0	0 0	0	0	0	0	0
70473	Tourism	0	33 721	0	0	2 844		2 990	1 887	0	47 337
70474	Multipurpose development projects	0	74 608	0	0	1 039	13 086	3 491	31 864	0	124 088
7048	R&D Economic affairs	0	8 727	0	0	10 373	7 019	2 513	38 375	0	67 007
70481	R&D General economic, commercial and labour affairs	0	0	0	0	18		64	145		861
70482	R&D Agriculture, forestry, fishing and hunting	0	2 677	0	0	7 074		1 529	22 305	0	36 554
70483	R&D Fuel and energy	0	18	0	0	42			95	0	1 599
70484	R&D Mining, manufacturing and construction	0	6 032	0	0	3 239			15 830	0	27 993
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705		^	67.040	00.005		05.070	07 750		00.000		205 270
705		0	67 318	80 985	0	35 279			33 380		305 078
7051	Waste management	0	0	0	0	0	219		3	0	371
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	•	0	•	•	, v	0	0	0	•	0
7054	Protection of biodiversity and landscape	0	62 220	80 985	0	32 863		60 217	31 883	0	295 055
7055	R&D Environmental protection	0	5 098	0	0	2 416		0	1 494	0	9 652
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Economic classification 23 CONSUMPTION OF FIXED CAPITAL											
	231 Fixed assets TOTAL										
	$\mathbf{i}$	2311 Buildings	and structures	5		2312 Machine	ry and equipme	ent			
			Buildings other than	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and	d equipment of	her than transp	port equipment	
			dwellings				computer,	classified	d equipment no	ot elsewhere	
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other I machinery and equipment	2312223 Books	
											(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
-	HOUSING AND COMMUNITY AMENITIES	355	20 864	1 438 549							1 533 109
-	Housing development	0	19 155	0	C	020		3 109			30 952
	Community development	0	476	0	C	28		911	-	-	5 872
	Water supply	355	178	1 438 549	0	624		9 731	34 889		1 492 129
	Street lighting	0	0	0	Ŭ	0	0	0		0 0	0
	R&D Housing and community amenities	0	1 055	0	Ŭ	58	1 823	866	354	0	4 156
7066	Housing and community amenities n.e.c.	0	0	0	U	0	0	L L		0	0
707	HEALTH	0	82 284	0	0	18 375	48 258	5 273	83 305	5 0	237 495
	Outpatient services	0	02 204	0		10 3/ 3	40 200		03 303		237 495
	Ambulance services	0	0	0	0		0				0
	Hospital services	0	0	0	0		0			0	0
	Public health services	0	0	0	0	0	0			) 0	0
	R&D Health	0	80 891	0	0	17 933	v		82 463		229 562
	Health n.e.c.	0	1 393	0	-	442					
				-	Ĭ				5.2		
708	RECREATION, CULTURE AND RELIGION	0	37 222	0	0	10 663	35 186	19 684	42 287	1 610	146 652
	Recreational and sporting services	0	6 425	0	C	2 250	9 468	3 551			26 252
	Cultural services	0	27 328	0	C	7 336	21 481	13 471	35 147	7 1 610	106 373
7083	Broadcasting and publishing services	0	1 501	0	C	639	1 608	991	944	l 0	5 683
7084	Religious and other community services	0	1 475	0	C	438	2 303	1 510	1 346	6 0	7 072
7085	R&D Recreation, culture and religion	0	0	0	C	0	0	C	0 0	) 0	C
7086	Recreation, culture and religion n.e.c.	0	493	0	C	0	326	161	292	2 0	1 272

Economic classification 23 CONSUMPTION OF FIXED CAPITAL 231 Fixed assets TOTAL												
	$\mathbf{X}$	231 Fixed ass	ets								TOTAL	
	$\mathbf{X}$	2311 Building	s and structures	3		2312 Machine	ry and equipme	ent				
		Dwellings	Buildings other than	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and	d equipment ot	her than transp	ort equipment		
			dwellings				computer,	231222 Machinery and classified	d equipment no	t elsewhere		
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	10 406	0	0	805	11 660	2 853	2 461	0	28 185	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 832	0	0	324					4 955	
7094	Tertiary education	0	1 069	0	0	35	6 740	932	343	0	9 119	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	-	Ũ	0	0	0	
7098	Education n.e.c.	0	5 505	0	0	446	4 735	1 646	1 779	0	14 111	
710	SOCIAL PROTECTION	0		0	0						216 448	
7101	Sickness and disability	0	28 517	0	0	20		2 556		0	35 639	
71011	Sickness	0	28 517	0	0	20	2 667	2 556	1 879	0	35 639	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	v	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	1 621	0	0	574	11 531	0	403	0	14 129	
7106	Housing	0	0	0	0	0	0	0	0	\$	0	
7107	Social exclusion n.e.c.	0	0	0	0	61	1 563	385	351	0	2 360	
7108	R&D Social protection	0	v	0	0	0	0	v	0	0	0	
7109	Social protection n.e.c.	0	14 967	0	0	27 312	85 630	19 753	16 658	0	164 320	

Table 5 - Economic and functional classification of	the consumption of fixed capital	for the 2018/2019 fiscal year (continued)

	Economic classification	23 Consumpt	ion of non-fina	ncial assets							
		231 Fixed ass	ets				TOTAL				
		2313 Other fix	ced assets							2314	
		23131 Cultiva	ted assets	23132 Intellect	tual property p	products				Weapons	
		231311 Animal resources	231312 Tree, crop, and plant	231321 Research and	231322 Mineral exploration	231323 Computer sof databases		231324 Entertainmen t, literary,	intellectual	systems	
		yielding repeat products	resources yielding repeat products	development	and evaluation	2313231 Computer software	2313232 Databases	and artistic originals	property products		(23131 -
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	2314) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	952 496		1 685		(	959 400
701	GENERAL PUBLIC SERVICES	0	0 0	0	0	360 929	3 394	0	0	(	364 323
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	) 0	0	C	271 411	0	C	0	(	271 411
70111	Executive and legislative organs	0	0 0	0	0	0	0	C	0	(	0
70112	Financial and fiscal affairs	0	0 0	0	0	271 411	0	C	0	(	271 411
70113	External Affairs	C	0 0	C	C	0	0	C	0	(	0 0
7012	Foreign economic aid	0	) 0	C	) C	0	0	C	0	(	) 0
70121	Economic aid to developing countries and countries in transition	0	) 0	C	C	0	0	C	0	(	0 0
	Economic aid routed through international agencies	0	0 0	C	0 0	0	0	C	0	(	0 0
7013	General services	0	) 0	C	) 0	24 425	0	C	0	(	24 425
70131	General personnel services	0	) 0	C	0	0	0	C	0	(	0
	Overall planning and statistical services	0	0 0	C	0	0	0	C	0	(	0 0
	Other general services	0	) 0	C	C	24 425	0	C	0	(	24 425
	Basic research	0	0 0	0	C	10 000	0	C	0	, ,	46 890
	R&D General public services	0	, o	0	C	0	0	C	0	,	0
	General public services n.e.c.	0	0 0	0	C	10 200	3 394	C	0	, ,	21 597
	Public debt transactions (mainly interest)	0	, o	0	C	Ű,	0	C	0	,	0 0
7018	Transfers of a general character between different levels of government	0	0 0	0	0	0	0	C	0	0	0

$\overline{}$	Economic classification	23 Consumpt		ncial assets							
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ced assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	products				Weapons	
		231311	231312	231321	231322	231323			231325	systems	
		Animal	Tree, crop,	Research	Mineral	Computer sof	tware and	Entertainmen			
		resources	and plant	and	exploration	databases		t, literary,	intellectual		
		yielding	resources	development		2313231	2313232	and artistic	property		
		repeat products	yielding repeat		evaluation	Computer	Databases	originals	products		
		products	products			software					(23131 -
											2314)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	2 021	0	0	0	(	2 021
	Military defence	C	0 0	0	C	0 0	0	0	0	(	0
	Civil defence	C	0 0	0	C	0 0	0	0	C	(	0
	Foreign military aid	C	0 0	0	C	0 0	0	0	0	(	0
7024	R&D Defence	C	0 0	0	C	) 0	0	0	0	(	0
7025	Defence n.e.c.	C	0 0	0	C	2 021	0	0	C	(	2 021
	PUBLIC ORDER AND SAFETY	0	, v	•	0		0	, v			10 141
	Police services	C	, U	0	(	) 11 310	0	0	v		11 310
	Fire protection services	C	, U	0	C	0 0	0	0			0 0
	Law courts	C	, U	0	C	4 660	0	0	171		4 831
	Prisons	C	, U	0	0	0 0	0	0	0		0 0
	R&D Public order and safety	C	, U	0	C	,	0	0	•		0 0
7036	Public order and safety n.e.c.	C	0 0	0	C	0 0	0	0	C	(	0 0
704			-			400.000					407.000
	ECONOMIC AFFAIRS	0		0	0		199				
	General economic, commercial and labour affairs	0	, U	0	0	+0 000	199		0	,	47 082
	General economic and commercial affairs	C	0	0	0	41 818	199		Ŭ		42 017
70412	General labour affairs	C	0	0	(	5 065	0	0	C	(	5 065
7042	Agriculture, forestry, fishing and hunting	C	) 0	0	(	) 2 181	0	0	C	(	2 181
	Agriculture	0	) 0	0	0		0	0	-		2 090
	Forestry	C	0	0	0		0	0	-		000
	Fishing and hunting			0	(	) 91	0	0			91

$\sim$	Economic and functional classification of the consumption of fixed capital for										
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultiva	ted assets	23132 Intellect	tual property p	oroducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,		Mineral	Computer sof	tware and	Entertainmen			
		resources	and plant		exploration	databases		t, literary,	intellectual		
		yielding	resources yielding	development	and evaluation	2313231	2313232	and artistic originals	property products		
		repeat products	repeat		evaluation	Computer	Databases	originais	products		
		producto	products			software					(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	2 534	C	) 0	C	0	2 534
70431	Coal and other solid mineral fuels	0	0	0	0	0	C	) 0	C	0	0
	Petroleum and natural gas	0	0	0	0	0	C	0 0	0	0	0
	Nuclear fuels	0	0	0	0	21	C	0 0	0	0	21
	Other fuels	0	0	0	0	0	C	0 0	0	0	0
	Electricity	0	0	0	0	2 513	C	0 0	0	0	2 513
70436	Non electric energy	0	0	0	0	0	C	0 0	C	0	0
	Mining, manufacturing and construction	0	0	0	0	5 413	C	0 0	1	0	5 414
	Mining of mineral resources other than mineral fuels	0	0	0	0	2 200	C	0 0	C	0	2 200
	Manufacturing	0	0	0	0	957	C	0 0	C	0	957
70443	Construction	0	0	0	0	2 256	C	0 0	1	0	2 257
	Transport	0	Ŭ	0	0	10 001	C	0 0	v	-	49 931
	Road transport	0	0	0	0	39 211	C	0 0			39 211
	Water transport	0	0	0	0	1 059	C	0 0	Ŭ	-	1 059
	Railway transport	0	0	0	0	5 759	C	0 0	C	•	5 759
	Air transport	0	0	0	0	3 060	C	0 0	v		3 060
70455	Pipeline and other transport	0	0	0	0	842	C	0 0	C	0	842
									ļ		
7046	Communication	0	0	0	0	15 502	C	0 0	0	0	15 502

	Economic and functional classification of the consumption of fixed capital for Economic classification										
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ced assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	oroducts				Weapons	
		231311 Animal resources yielding	231312 Tree, crop, and plant resources	Research	231322 Mineral exploration	231323 Computer sof databases		231324 Entertainmen t, literary, and artistic	231325 Other intellectual property	systems	
		repeat products	yielding repeat products		evaluation	2313231 Computer software	2313232 Databases	originals	products		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	0 0	0	0	3 370	(	0 0	965	0	4 335
70471	Distributive trades, storage and warehousing	C	0 0	0	0	1 704	(	0 0	0	0	1 704
	Hotels and restaurants	C	0 0	0	0	0	(	0 0	0	0	0
70473	Tourism	C	0 0	0	0	308	(	0 0	965	0	1 273
70474	Multipurpose development projects	C	0 0	0	0	1 358	(	) 0	0	0	1 358
7048	R&D Economic affairs	C	0 0	0	0	10 411	(	) 0	0	0	10 411
70481	R&D General economic, commercial and labour affairs	C	0 0	0	0	0	(	0 0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	C	0 0	0	0	7 074	(	) 0	0	0	7 074
70483	R&D Fuel and energy	C	0 0	0	0	2 017	(	) 0	0	0	2 017
70484	R&D Mining, manufacturing and construction	C	0 0	0	C	1 320	(	0 0	0	0	1 320
70485	R&D Transport	C	0 0	0	C	0	(	0 0	0	0	0
70486	R&D Communication	C	0 0	0	C	0	(	0 0	0	0	0
70487	R&D Other industries	C	0 0	0	0	0	(	) 0	0	0	0
7049	Economic affairs n.e.c.	C	0 0	0	0	0	(	) 0	0	0	0
705	ENVIRONMENTAL PROTECTION	C	0 0	0	0	89 483	(	) 0	0	0	89 483
7051	Waste management	C	) 0	0	0	121	(	) 0	0	0	121
7052	Waste water management	C	0 0	0	C	0	(	) 0	0	0	0
7053	Pollution abatement	C	0 0	0	C	0	(	) 0	0	0	0
7054	Protection of biodiversity and landscape	C	) 0	0	C	89 211	(	) 0	0	0	89 211
7055	R&D Environmental protection	C	) 0	0	C	151	(	) 0	0	0	151
7056	Environmental protection n.e.c.	C	) 0	0	C	0	(	) 0	0	0	0

$\sim$	Economic classification	23 Consumpti	on of non-fina	ncial assets							
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
		231311 Animal resources	231312 Tree, crop, and plant	231321 Research and	231322 Mineral exploration	231323 Computer sof databases	tware and	231324 Entertainmen t, literary,	intellectual	systems	
		yielding repeat products	resources yielding repeat products	development	and evaluation	2313231 Computer software	2313232 Databases	and artistic originals	property products		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	111 810	(	) 0	0	(	0 111 810
7061	Housing development	0	0	0	0	17 124	(	) 0	0	(	) 17 124
7062	Community development	0	0	0	0	2 455	(	) 0	0	(	2 455
7063	Water supply	0	0	0	0	91 817	(	) 0	0	(	91 817
7064	Street lighting	0	0	0	0	0	(	) 0	0	(	) 0
7065	R&D Housing and community amenities	0	0	0	0	414	(	) 0	0	(	) 414
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(	) 0	0	(	) 0
707	HEALTH	0	0	0	0	40 095	(	) 0	3	(	40 098
7072	Outpatient services	0	0	0	0	0	(	0 0	0	(	) 0
70724	Ambulance services	0	0	0	0	0	(	0 0	0	(	) 0
7073	Hospital services	0	0	0	0	0	(	0 0	0	(	) 0
7074	Public health services	0	0	0	0	0	(	0 0	0	(	) 0
7075	R&D Health	0	0	0	0	35 943	(	0 0	3	(	35 946
7076	Health n.e.c.	0	0	0	0	4 152	(	0 0	0	(	0 4 152
	RECREATION, CULTURE AND RELIGION	0	0	0	0		(	) 1 685	0	(	) 13 106
	Recreational and sporting services	0	0	0	0	3 366	(	0 0	0	(	3 366
7082	Cultural services	0	0	0	0	5 644	(	1 685	0	(	7 329
7083	Broadcasting and publishing services	0	0	0	0	860	(	0 0	0	(	860
	Religious and other community services	0	0	0	0	1 498	(	) 0	0	(	1 498
	R&D Recreation, cultural and religion	0	0	0	0	0	(	) 0	0	(	) 0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	53	(	0 0	0	(	53

$\sim$	Economic and functional classification of the consumption of fixed capital for Economic classification										
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ced assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
		231311 Animal resources	231312 Tree, crop, and plant	231321 Research and	231322 Mineral exploration	231323 Computer sof databases	tware and	231324 Entertainmen t, literary,	231325 Other intellectual	systems	
		yielding repeat products	resources yielding repeat products	development		2313231	2313232		property products		(23131 -
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	2314) R '000
	EDUCATION	1,000			1 000		486				11 495
	Pre-primary and primary education			0	0	11009	400 0	0	•		∩ 1149
	Secondary education	0		0	0	0	0	0	, v		0
	Post-secondary non-tertiary education (e.g. ABET)	0		0	0	31	0	0	0		31
	Tertiary education	0		0	0	7 890	-	0	0	0	7 890
	Education not definable by level	C	) (	0	0		0	0	0	0	0
	Subsidiary services to education	C	) (	0 0	0	0	0	0	0	0	0
	R&D Education	C	) (	0 0	0	0	0	0	0	0	0
7098	Education n.e.c.	C	) (	) 0	0	3 088	486	0	0	0	3 574
710	SOCIAL PROTECTION	C	) (	0 0	0	173 533	0	0	0	0	173 533
7101	Sickness and disability	C	) C	0 0	0	26 128	0	0	0	0	26 128
71011	Sickness	C	) C	0 0	0	26 128	0	0	0	0	26 128
	Disability	C	) (	0	0	0	0	0	0	0	0
	Old age	C	) (	0	0	0	0	0	0	0	0
7103	Survivors	C	) (	0	0	0	0	0	0	0	0
	Family and children	C	) (	0	0	0	0	0	0	0	0
7105	Unemployment	C	0 0	0	0	36 116	0	0	0	0	36 116
	Housing	C	0 0	0	0	0	0	0	0	0	0
	Social exclusion n.e.c.	C	0 0	0	0	14	0	0	0	0	14
	R&D Social protection	C	) (	0 0	0	ů	0	0	0	0	0
7109	Social protection n.e.c.	C	) (	0	0	111 275	0	0	0	0	111 275

/	Economic classification	23 Consumpti	on of non-fina	ncial assets							
		232					TOTAL		234		TOTAL
		Inventories						Valuables	Non-produce	d assets	
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	23223) R '000	R '000	R '000	R '000	(2341 - 2342) R '000
	GENERAL GOVERNMENT SERVICES	K 000 0						99			
. •		U				, ,	0	33			
701	GENERAL PUBLIC SERVICES	0	0	) (	) (	0 0	0	92	0	) (	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	) (	) (	) (	0	0	C	) (	) 0
70111	Executive and legislative organs	0	C	) (	) (	) (	0 0	0	C	) (	) 0
70112	Financial and fiscal affairs	0	C	) (	) (	) (	0 0	0	C	) (	) 0
70113	External Affairs	0	C	) (	) (	0 0	0	0	C	) (	0 0
	Foreign economic aid	0	0	) (	) (	0 0	0	0	C	) (	0
	Economic aid to developing countries and countries in transition	0	0	) (	) (	0 0	0	0	C	) (	0
70122	Economic aid routed through international agencies	0	C	) (	) (	0 0	0 0	0	C	) (	0
7013	General services	0	0				0	0	0		
	General personnel services	0					0	0			
	Overall planning and statistical services	0	0				0	0			
	Other general services	0	0	) (			0	0	0		) 0
	1										<u> </u>
7014	Basic research	0	C	) (	) (	) (	0	92	C	) (	0
7015	R&D General public services	0	C	) (	) (	0 0	0 0	0	C	) (	) 0
7016	General public services n.e.c.	0	C	) (	) (	0 0	0 0	0	C	) (	) 0
7017	Public debt transactions (mainly interest)	0	C	) (	) (	0 0	0	0	C	) (	0
7018	Transfers of a general character between different levels of government	0	C	) (	) (	0 0	0	0	C	) (	0 0

$\sim$	Economic classification of the consumption of need capital for a										
		232 Inventories					TOTAL	233 Valuables	234 Non-produce	d assets	TOTAL
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0 0	)	0 0	0	0
	Military defence	0	0	0	0	C	0 0	)	0 0	0 0	0
7022	Civil defence	0	0	0	0	C	) C	)	0 0	0 0	0
7023	Foreign military aid	0	0	0	0	C	0 0	)	0 0	0 0	0
7024	R&D Defence	0	0	0	0	C	0 0	)	0 0	0 0	0
7025	Defence n.e.c.	0	0	0	0	C	) C	)	0 0	0 0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	C	) 0	)	1 0	) 0	0
7031	Police services	0	0	0	0	C	) C	)	0 0	) (	0
7032	Fire protection services	0	0	0	0	C	) C	)	0 0	) (	0
7033	Law courts	0	0	0	0	C	) C	)	1 C	0 0	0
7034	Prisons	0	0	0	0	C	) C	)	0 0	0	0
7035	R&D Public order and safety	0	0	0	0	C	) C	)	0 0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	) C	)	0 0	0 0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	) 0		6 0	) 0	0
	General economic, commercial and labour affairs	0	0	0	0	C	) (	)	) (	) ()	0
	General economic and commercial affairs	0	0	0	0	C	) (	)	0 0	0	0
	General labour affairs	0	0	0	0	C	) C	) (	0 0	0 0	0
7040	Assignitions forester fishing and hunting		0								
	Agriculture, forestry, fishing and hunting	0	0	0	0			·	, ,		0
	Agriculture	0	0	0	0						0
	Forestry	0	0	0	0						0
10423	Fishing and hunting	0	0	0	0	l C			, (	0	0

	Economic classification	23 Consumpti	on of non-fina	ncial assets							
		232 Inventories					TOTAL	233 Valuables	234 Non-produce	d assets	TOTAL
		23221 Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	(	0 0	C	0 0	0 0	0 0	<i>i</i> 0
	Coal and other solid mineral fuels	0	0	0	(	0 0	C	) (	0 0	) (	<i>i</i> 0
70432	Petroleum and natural gas	0	0	0	(	0 0	0 0	0 0	0 0	) (	0
	Nuclear fuels	0	0	0	(	0 0	C	) (	0 0	) (	<i>i</i> 0
	Other fuels	0	0	0	(	0 0	C	) (	0 0	) (	0
70435	Electricity	0	0	0	(	0 0	C	) (	0 0	) C	0
70436	Non electric energy	0	0	0	(	) C	) C	) (	0 0	) C	0
7044	Mining, manufacturing and construction	0	0	0	(	) C	) (	) 6	6 O	) (	) 0
	Mining of mineral resources other than mineral fuels	0	0	0	(	0 0	C	) (	) 0	) (	0
	Manufacturing	0	0	0	(	) C	C	) 6	6 0	) (	0
	Construction	0	0	0	(	) C	C	) (	0 0	) (	0
7045	Transport	0	0	0	(	) (	) (	) (	) 0	) (	) 0
	Road transport	0	0	0	(	) (	0	) (	) 0	) (	0
	Water transport	0	0	0	(	) (	0	) (	) 0	) (	0
	Railway transport	0	0	0	(	) (	0	) (	) 0	) (	0
	Air transport	0	0	0	(	) (	0	) (	) 0	) (	0
	Pipeline and other transport	0	0	0	(	) (	) C	) (	) 0	) (	0
	•							Ĩ	1		
7046	Communication	0	0	0	(	0 0	) C	) (	) 0	) (	0

$\sim$	Economic and runchonal classification of the consumption of fixed capital for a										
		232 Inventories					TOTAL	233 Valuables	234 Non-produce	d assets	TOTAL
		Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	(	) (	)	0 0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	) (	)	0 0	0	0
	Hotels and restaurants	0	0	0	0	0	) (	)	0 0	C	0
	Tourism	0	0	0	0	(	) (	)	0 0	0	0
70474	Multipurpose development projects	0	0	0	0	0	) (	)	0 0	0	0
	R&D Economic affairs	0	0	0	0	(	) (	)	0 0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	) (	)	0 0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	) (	)	0 0	0	0
	R&D Fuel and energy	0	0	0	0	(	) (	)	0 0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	(	) (	)	0 0	0	0
	R&D Transport	0	0	0	0	0	) (	)	0 0	0	0
70486	R&D Communication	0	0	0	0	(	) (	)	0 0	0	0
70487	R&D Other industries	0	0	0	0	(	) (	)	0 0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	(	) (	)	0 0	C	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	) (	)	0 0	0	0
7051	Waste management	0	0	0	0	0	) (	)	0 0	C	0
7052	Waste water management	0	0	0	0	0	) (	)	0 0	C	0
7053	Pollution abatement	0	0	0	0	0	) (	)	0 0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	(	) (	)	0 0	0	0
7055	R&D Environmental protection	0	0	0	0	0	) (	)	0 0	C	0
7056	Environmental protection n.e.c.	0	0	0	0	C	) (	)	0 0	C	0

/	Economic classification	23 Consumpti	on of non-fina	ncial assets							
		232					TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produce	d assets	
		Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Euroti	onal classification	R '000	R '000	R '000	R '000	R '000	23223) R '000	R '000	R '000	R '000	(2341 - 2342) R '000
		R 000	R 000	R 000	R 000	RUUU			R 000	R 000	R 000
	HOUSING AND COMMUNITY AMENITIES	0	U	0							0
	Housing development Community development	0	0	0							0
7063	Water supply	0	0	0							0
	Street lighting	0	0	0							0
	R&D Housing and community amenities	0	0	0							0
	Housing and community amenities n.e.c.	0	0	0							0
1000		0	0			0 (		, 			0
707	HEALTH	0	0	0		0 (	) (			0	0
	Outpatient services	0	0	0		0 (	) (	)	) (	) ()	0
	Ambulance services	0	0	0	(	0 (	) (	) (	) (	) ()	0
	Hospital services	0	0	0		0 (	) (	)	) (	) ()	0
7074	Public health services	0	0	0		0 (	) (	)	) (	0 0	0
7075	R&D Health	0	0	0		0 (	) (	)	) (	0	0
7076	Health n.e.c.	0	0	0		0 (	) (	)	) (	) (	0
	•										
708	RECREATION, CULTURE AND RELIGION	0	0	0		0 (	) (		) (	0	0
7081	Recreational and sporting services	0	0	0	(	0 (	) (	)	) (	0 0	0
7082	Cultural services	0	0	0	(	0 (	) (	)	) (	0 0	0
7083	Broadcasting and publishing services	0	0	0	(	0 (	) (	)	) (	0 0	0
7084	Religious and other community services	0	0	0		0 (	) (	)	) (	0	0
7085	R&D Recreation, cultural and religion	0	0	0		0 (	) (	)	) (	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0		0 (	) (	) (	) (	0	0

$\sim$	Economic classification	23 Consumpti	on of non-fina	ncial assets							
		232					TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produce	d assets	
		Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 -		2341 Land	2342 Mineral and energy resources	
							23225)				(2341 - 2342)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	(	0 0	0	(	) (	0	i 0
	Pre-primary and primary education	0	C	0	(	0 0	C	(	) (	) (	ı 0
7092	Secondary education	0	C	0	(	0 0	0 0	(	) (	) (C	0
	Post-secondary non-tertiary education (e.g. ABET)	0	C	0	(	0 0	C	(	) (	) (	ı 0
7094	Tertiary education	0	C	0	(	0 0	C	(	) (	) (	i 0
7095	Education not definable by level	0	C	0	(	0 0	0 0	(	) (	) C	0
	Subsidiary services to education	0	C	0	(	0 0	0 0	(	) (	) (	0
7097	R&D Education	0	C	0	(	0 0	C	(	) (	) (	ı 0
7098	Education n.e.c.	0	C	0	(	0 0	C	(	) (	) (	i 0
710	SOCIAL PROTECTION	0	0	0	(	0 0	0	(	) (	0	) <b>O</b>
	Sickness and disability	0	C	0	(	0 0	C	(	) (	) C	<i>i</i> 0
	Sickness	0	C	0	(	0 0	C	(	) (	) (	ı 0
	Disability	0	C	0	(	0 0	C	(	) (	0 0	0
	Old age	0	C	0	(	0 0	C	(	) (	0 0	0
	Survivors	0	C	0	(	0 0	C	(	) (	0 0	0
	Family and children	0	C	0	(	0 0	C	(	) (	) (	0
	Unemployment	0	C	0	(	0 0	C	(	) (	0 0	0
7106	Housing	0	C	0	(	0 0	C	(	) (	0 0	0
	Social exclusion n.e.c.	0	C	0	(	0 0	C	(	) (	) (	0
	R&D Social protection	0	C	0	(	0 0	C	(	) (	) (	0
7109	Social protection n.e.c.	0	C	0	(	0 0	C	(	) (	) (	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification 23 Consumption of non-financial assets												
		234 Non-prod	uced assets								TOTAL	
		2343 Other na	turally occurri	ng assets		2344 Intangib	le non-produce	ed assets				
		23431	23432	23433		23441				23442		
		Non	Water	Other natural	resources	Contracts, lea	ses, and licens	ses		Goodwill and		
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on	marketing assets		
Fun et	ional classification	E 1000	D /000	D 1000	classified	F 1000	D 1000	D 1000	an exclusive basis		(****)	(23111 - 2344)
Funct		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	22	C C			0 0	(	) (	0	0	22	14 873 639
701	GENERAL PUBLIC SERVICES	0				) 0					0	3 807 196
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0					, ·			0	616 535
	Executive and legislative organs	0									0	010 555
	Financial and fiscal affairs	0									0	616 535
	External Affairs	0	0							) 0	0	010 333
10110		0	, in the second s		, <u> </u>	, .		,		, 0		Ŭ
7012	Foreign economic aid	0	C	) (	) (	) 0	(	) (	0 0	0 0	0	0
	Economic aid to developing countries and countries in transition	0	C	) (	) (	) 0	(	) (	0 0	0 0	0	0
70122	Economic aid routed through international agencies	0	C	) (	) (	) 0	(	) (	0 0	0 0	0	0
7013	General services	0	C	) (	) (	) 0	(	) (	0 0	0 0	0	2 810 445
70131	General personnel services	0	C	) (	) (	) 0	(	) (	0 0	0 0	0	0
70132	Overall planning and statistical services	0	C	) (	) (	0 0	(	) (	0 0	0 0	0	0
70133	Other general services	0	C	) (	) (	0 0	(	) (	D C	0 0	0	2 810 445
7014	Basic research	0	C	) (	) (	) 0	0	) (	D C	00	0	319 275
7015	R&D General public services	0	C	) (	) (	0	(	) (	0 0	0 0	0	0
7016	General public services n.e.c.	0	C	) (	) (	0	(	) (	0 0	0 0	0	60 941
7017	Public debt transactions (mainly interest)	0	C	) (	) (	) 0	(	) (	0 0	0 0	0	0
7018	Transfers of a general character between different levels of government	0	C	) (	) (	0 0	(	) (	0 0	0 0	0	0

	Economic and runctional classification of the consumption of nixed capital for the Economic classification											TOTAL
		234 Non-prod	uced assets								TOTAL	
		2343 Other na	turally occurri	ng assets		2344 Intangib	le non-produce	ed assets			1	
			23432	23433		23441				23442		
			Water	Other natural	resources	Contracts, lea	ases, and licens	ses		Goodwill and		
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive	marketing assets		
									basis		(2343 - 2344)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	) (	) (	) (	) (	0 0	0	86 508
	Military defence	0	0	0	0	) (	) (	) (	) (	0 0	C	0
	Civil defence	0	0	0	0	) (	) (	) (	) (	0 0	C	0
	Foreign military aid	0	0	0	0	) (	) (	) (	) (	0 0	C	0
	R&D Defence	0	0	0	0	) (	) (	) (	) (	0 0	C	0
7025	Defence n.e.c.	0	0	0	C	) (	) (	) (	) (	0 0	C	86 508
703	PUBLIC ORDER AND SAFETY	0	0	0	0	) (	) (	) (	) (	) 0	C	74 360
7031	Police services	0	0	0	0	) (	) (	) (	) (	0 0	C	22 135
7032	Fire protection services	0	0	0	0	) (	) (	) (	) (	0 0	C	0
7033	Law courts	0	0	0	0	) (	) (	) (	) (	0 0	C	52 225
7034	Prisons	0	0	0	0	) (	) (	) (	) (	0 0	C	0
7035	R&D Public order and safety	0	0	0	0	) (	) (	) (	) (	0 0	C	0
7036	Public order and safety n.e.c.	0	0	0	0	) (	) (	) (	) (	0 0	C	0
704	ECONOMIC AFFAIRS	0	0	0	0	) (		) (	) (	) 0	0	7 999 061
	General economic, commercial and labour affairs	0	0	0	0	) (	) (	) (	) (	) 0	0	311 525
	General economic and commercial affairs	0	0	0	0	) (	) (	) (	) (	0	0	275 628
	General labour affairs	0	0	0	0	) (	) (	) (	) (	0	0	35 897
	Agriculture, forestry, fishing and hunting	0	0	0	0	) (	) (	) (	) (	0	C	120 691
	Agriculture	0	0	0	0	) (	) (	) (	) (	0	C	93 909
70422	Forestry	0	0	0	0	) (	) (	) (	) (	0 0	C	62
70423	Fishing and hunting	0	0	0	0	) (	) (	) (	) (	0 0	C	26 720

Economic classification 23 Consumption of non-financial assets												
		234 Non-prod	uced assets								TOTAL	
		2343 Other na	turally occurri	ng assets		2344 Intangib	le non-produce	ed assets				
		23431	23432	23433		23441				23442		
		Non	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on	marketing assets		
Fun et	onal classification	R '000	R '000	R '000	classified	R '000	R '000	R '000	an exclusive basis R '000	R '000	(2343 - 2344) R '000	(23111 - 2344) R '000
	Fuel and energy	R 1000	R 1000	R 1000	R 1000	R 1000	R 1000	R 1000	R 1000	R 1000	R 1000	20 227
	Coal and other solid mineral fuels		0	0						0	0	20 227
	Petroleum and natural gas		0	0							0	0
	Nuclear fuels	(	0	0						) 0	0	10 855
	Other fuels	0	0	0		0	) (	) (	) (	0	0	0
	Electricity	0	0	0	0	0	) (	) (	) (	0	0	9 372
	Non electric energy	C	0	0	0	0	) (	) (	) (	0 0	0	0
7044	Mining, manufacturing and construction	C	0	0	0	) (	) (	) (	) (	0 0	0	55 983
70441	Mining of mineral resources other than mineral fuels	C	0	0	0	) (	) (	) (	) (	0 0	0	13 064
70442	Manufacturing	C	0	0	0 0	0	) (	) (	) (	0 0	0	28 176
70443	Construction	C	0	0	0	0	) (	) (	) (	) 0	0	14 743
	Transport	C	0	0	0	0	) (	) (	) (	0 0	0	7 193 560
	Road transport	C	0	0	0	0	) (	) (	) (	0	0	5 991 951
	Water transport	C	0	0	0	0	) (	) (	) (	0	0	10 236
	Railway transport	C	0	0	0	0	) (	) (	) (	0	0	1 169 355
	Air transport	C	0	0	0	0	) (	) (	) (	0 0	0	18 467
70455	Pipeline and other transport	C	0	0	0	C	) (	) (	0 0	0 0	0	3 551
7046	Communication	C	0	0	0 0	0	) (	) (	) (	0 0	0	35 945

Economic classification 23 Consumption of non-financial assets												
	234 Non-prod	uced assets								TOTAL		
	2343 Other na	turally occurri	ng assets		2344 Intangib	le non-produce	d assets					
	23431	23432	23433		23441				23442			
	Non	Water	Other natural	resources	Contracts, lea	ises, and licens	ses		Goodwill and			
	cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	marketing assets	(2343 - 2344)	(23111 - 2344)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047 Other industries	0	0	0	0	) (	0 0	C	0 0	0	0	183 712	
70471 Distributive trades, storage and warehousing	0	0	0	0	) (	0 0	C	0 0	0	0	9 656	
70472 Hotels and restaurants	0	0	0	0	) (	0 0	C	) C	0	0	0	
70473 Tourism	0	0	0	0	) (	0 0	C	) C	0	0	48 610	
70474 Multipurpose development projects	0	0	0	0	) (	0 0	C	0	0	0	125 446	
7048 R&D Economic affairs	0	0	0	0	) (	0 0	C	0	0	0	77 418	
70481 R&D General economic, commercial and labour affairs	0	0	0	0	) (	0 0	C	0	0	0	861	
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	) (	0 0	C	0 0	0	0	43 628	
70483 R&D Fuel and energy	0	0	0	0	) (	0 0	C	0 0	0	0	3 616	
70484 R&D Mining, manufacturing and construction	0	0	0	0	) (	0 0	C	0 0	0	0	29 313	
70485 R&D Transport	0	0	0	0	) (	0 0	C	0 0	0	0	0	
70486 R&D Communication	0	0	0	0	) (	0 0	C	0	0	0	0	
70487 R&D Other industries	0	0	0	0	) (	0 0	C	0 0	0	0	0	
7049 Economic affairs n.e.c.	0	0	0	0	) (	0 0	C	0 0	0	0	0	
705 ENVIRONMENTAL PROTECTION	0	0	0	0	) (	0 0	C	0 0	0	0	394 561	
7051 Waste management	0	0	0	0	) (	0 0	C	) ()	0	0	492	
7052 Waste water management	0	0	0	0	) (	0 0	C	0 0	0	0	0	
7053 Pollution abatement	0	0	0	0	) (	0 0	C	0 0	0	0	0	
7054 Protection of biodiversity and landscape	0	0	0	0	) (	0 0	C	0 0	0	0	384 266	
7055 R&D Environmental protection	0	0	0	0	0 (	0 0	C	C	0	0	9 803	
7056 Environmental protection n.e.c.	0	0	0	0	) (	0 0	C	0	0	0	0	

Economic classification 23 Consumption of non-financial assets												TOTAL
		234 Non-prod	uced assets								TOTAL	
			turally occurrin	ng assets		2344 Intangib	e non-produce	ed assets				
			23432	23433		23441				23442		
		Non	Water	Other natural	resources	Contracts, lea	ses, and licens	ses		Goodwill and		
		cultivated	resources	234331	234332	234411	234412	234413	234414	marketing		
		biological		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
		resources		spectrum	resources	operating	use natural	undertake	to future			
					not	leases	resources	specific	goods and			
					elsewhere			activities	services on			
					classified				an exclusive basis			(23111 -
									Dasis		(2343 - 2344)	2344)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	C	) (	) ()	0 0	0	1 644 919
7061	Housing development	0	0	0	0	0	C	) (	0 0	0 0	0	48 076
7062	Community development	0	0	0	0	0	C	) (	0 0	0 0	0	8 327
7063	Water supply	0	0	0	0	0	C	) (	0 0	0 0	0	1 583 946
7064	Street lighting	0	0	0	0	0	C	) (	0 0	0 0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	C	) (	0 0	0 0	0	4 570
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C	) (	0 0	0 0	0	0
707	HEALTH	0	0	0	0	0	0	) (	) ()	0 0	0	277 593
7072	Outpatient services	0	0	0	0	0	C	) (	0 0	0 0	0	0
70724	Ambulance services	0	0	0	0	0	C	) (	0 0	0 0	0	0
7073	Hospital services	0	0	0	0	0	C	) (	0 0	0 0	0	0
	Public health services	0	0	0	0	0	C	) (	0 0	0 0	0	0
7075	R&D Health	0	0	0	0	0	C	) (	0 0	0 0	0	265 508
7076	Health n.e.c.	0	0	0	0	0	C	) (	0 0	0 0	0	12 085
708	RECREATION, CULTURE AND RELIGION	22	0	0	0	0	0	) (	0 0	0 0	22	159 780
	Recreational and sporting services	0	0	0	0	0	C	) (	0 0	0 0	0	29 618
	Cultural services	22	0	0	0	0	C	) (	0 0	0	22	
	Broadcasting and publishing services	0	0	0	0	0	C	) (	0 0	0	0	6 543
	Religious and other community services	0	0	0	0	0	C	) (	0 0	0 0	0	8 570
	R&D Recreation, cultural and religion	0	0	0	0	0	C	) (	0 0	0 0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	C	) (	0 0	0 0	0	1 325

Economic classification 23 Consumption of non-financial assets												
		234 Non-prod	luced assets								TOTAL	1
			aturally occurri	ng assets		2344 Intangib	le non-produce	ed assets				
		23431	23432	23433		23441				23442		
		Non	Water	Other natural	resources	Contracts, lea	ises, and licens	ses		Goodwill and		
		cultivated	resources	234331	234332	234411	234412	234413	234414	marketing		
		biological		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
		resources		spectrum	resources	operating	use natural	undertake	to future			
					not	leases	resources	specific	goods and			
					elsewhere classified			activities	services on an exclusive			
					classified				basis			(23111 -
									buolo		(2343 - 2344)	2344)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	0 0	0	C	0	) (	) (	0 0	0	C	39 680
7091	Pre-primary and primary education	(	0 0	C	C	) (	) (	) (	0 0	0	C	0 0
	Secondary education	(	0 0	C	C	0	) (	) (	0 0	0	C	0 0
	Post-secondary non-tertiary education (e.g. ABET)	(	0 0	C	C	0	) (	) (	0 0	0	C	4 986
	Tertiary education	(	0 0	C	C	0	) (	) (	0 0	0	C	0 17 009
	Education not definable by level	(	0 0	C	C	0	) (	) (	0 0	0	C	) 0
	Subsidiary services to education	(	0 0	C	C	0	) (	) (	0 0	0	C	) 0
	R&D Education	(	0 0	C	C	0	) (	) (	0 0	0	C	) 0
7098	Education n.e.c.	(	0 0	C	C	0	) (	) (	0 0	0	C	) 17 685
	SOCIAL PROTECTION	(	0 0	0	C	0	) (	) (	0 0	0	0	389 981
	Sickness and disability	(	0 0	C	C	0	) (	) (	0 0	0	C	61 767
	Sickness	(	0 0	C	C	0	) (	) (	0 0	0	C	61 767
	Disability	(	0 0	C	C	0	) (	) (	0 0	0	C	0
	Old age	(	0 0	C	C	0	) (	) (	0 0	0	C	0
	Survivors	(	0 0	C	C	0	) (	) (	0 0	0	C	0
	Family and children	(	0 0	C	C	0	) (	) (	0 0	0	C	0
	Unemployment	(	0 0	C	C	0	) (	) (	0 0	0	C	50 245
	Housing	(	0 0	C	C	0	) (	) (	0 0	0	C	0
	Social exclusion n.e.c.	(	0 0	C	C	(	) (	) (	0 0	0	C	2 374
	R&D Social protection	(	0 0	C	C	0	) (	, ,	0 0	0	C	0
7109	Social protection n.e.c.	(	0 0	0 0	C	0	) (	) (	0 0	0	C	275 595

		R '000
32	Net acquisition of financial assets	41 013 438
321	Domestic	42 157 973
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	8 762 654
3213	Debt securities	14 660 513
3214	Loans	2 094 779
3215	Equity and investment fund shares	8 174 476
32151	Equity	8 239 268
32152	Investment fund shares or units	-64 792
3216	Insurance, pension, and standardized guarantee schemes	8 827
32161	Nonlife insurance technical reserves	9 380
32162	Life insurance and annuities entitlements	650
32163	Pension entitlements	-1 203
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-60 465
32171	Financial derivatives	-60 465
32172	Employee stock options	0
3218	Other accounts receivable	8 517 189
32181	Trade credit and advances	3 988 678
32182	Miscellaneous other accounts payable	4 528 511
322	Foreign	-1 144 535
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-1 142 947
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	-1 588
32281	Trade credit and advances	-1 588
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

# Table 7 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

		R '000
33	Net acquisition of financial assets	72 997 04
331	Domestic	72 997 04 <sup>4</sup>
3311	Special Drawing Rights (SDRs)	(
3312	Currency and deposits	-675 56
3313	Debt securities	(
3314	Loans	-2 219 76
3315	Equity and investment fund shares	
33151	Equity	
33152	Investment fund shares or units	
3316	Insurance, pension, and standardized guarantee schemes	-78 84
33161	Nonlife insurance technical reserves	
33162	Life insurance and annuities entitlements	
33163	Pension entitlements	-78 84
33164	Claims of pension funds on pension manager	
33165	Provisions for calls under standardized guarantee schemes	
3317	Financial derivatives and employee stock options	-91
33171	Financial derivatives	-91
33172	Employee stock options	
3318	Other accounts payable	75 972 13
33181	Trade credit and advances	-2 798 04
33182	Miscellaneous other accounts payable	78 770 18
332	Foreign	
3321	Special Drawing Rights (SDRs)	
3322	Currency and deposits	
3323	Debt securities	
3324	Loans	
3325	Equity and investment fund shares	
33251	Equity	
33252	Investment fund shares or units	
3326	Insurance, pension, and standardized guarantee schemes	
33261	Nonlife insurance technical reserves	
33262	Life insurance and annuities entitlements	
33263	Pension entitlements	
33264	Claims of pension funds on pension manager	
33265	Provisions for calls under standardized guarantee schemes	
3327	Financial derivatives and employee stock options	
33271	Financial derivatives	
33272	Employee stock options	
3328	Other accounts payable	
33281	Trade credit and advances	
33282	Miscellaneous other accounts payable	

	Economic classification	Compensatio	on of employe	es	Use of good	s and servi	ces	Consumptio	on of fixed o	capital	TOTAL
		Individual services	Collective services		Individual services	Collective services	Total	Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 626 794	43 968 291	53 595 085	15 577 135	62 444 634	78 021 769	4 053 566	10 820 073	14 873 639	146 490 493
701	GENERAL PUBLIC SERVICES	105 087		16 679 786	426 714		23 881 948		3 796 233	3 807 196	44 368 930
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 874 835	9 874 835	0	4 318 845	4 318 845	0	616 535	616 535	14 810 215
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 874 835	9 874 835	0	4 318 845	4 318 845	0	616 535	616 535	14 810 215
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 142 505	4 142 505	0	14 506 146	14 506 146	0	2 810 445	2 810 445	21 459 096
70131	General personnel services	0	86 677	86 677	0	122 085	122 085	0	0	0	208 762
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 055 828	4 055 828	0	14 384 061	14 384 061	0	2 810 445	2 810 445	21 250 334
7014	Basic research	105 087	1 208 801	1 313 888	426 714	3 354 861	3 781 575	10 963	308 312	319 275	5 414 738
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 348 558	1 348 558	0	1 275 382	1 275 382	0	60 941	60 941	2 684 881
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

### Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Goverment consumption expenditure divided between individual and collective services

70422

70423

Forestry

Fishing and hunting

	Economic classification	Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumptio	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total		Collective services	Total		Collective services	Total	
unct	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	1 184 242	1 184 242	0	331 244	331 244	0	86 508	86 508	1 601 99
7021	Military defense	C	0 0	0	0	0	0	0	0	0	
7022	Civil defense	C	0	0	0	0	0	0	0	0	
7023	Foreign military aid	C	0	0	0	0	0	0	0	0	
7024	R&D Defense	C	0	0	0	0	0	0	0	0	
7025	Defense n.e.c.	C	1 184 242	1 184 242	0	331 244	331 244	0	86 508	86 508	1 601 99
03	PUBLIC ORDER AND SAFETY	0	2 713 661	2 713 661	0	1 132 768	1 132 768	0	74 360	74 360	3 920 78
7031	Police services	C	401 632	401 632	0	500 360	500 360	0	22 135	22 135	924 12
7032	Fire protection services	C	0	0	0	0	0	0	0	0	
7033	Law courts	C	2 312 029	2 312 029	0	632 408	632 408	0	52 225	52 225	2 996 66
7034	Prisons	C	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	C	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	C	0 0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	708 312	11 806 534	12 514 846	8 187 812	22 259 552	30 447 364	3 616 742	4 382 319	7 999 061	50 961 27
7041	General economic, commercial and labour affairs	340 041	4 422 900	4 762 941	476 074	7 004 580	7 480 654	16 269	295 256	311 525	12 555 12
70411	General economic and commercial affairs	340 041	3 616 825	3 956 866	476 074	5 631 420	6 107 494	16 269	259 359	275 628	10 339 98
70412	General labour affairs	C	806 075	806 075	0	1 373 160	1 373 160	0	35 897	35 897	2 215 13
7042	Agriculture, forestry, fishing and hunting	C	1 252 807	1 252 807	152 572	1 220 658	1 373 230	46 337	74 353	120 690	2 746 72
	Agriculture	C	964 632	964 632	152 572	770 084	922 656	46 337	47 571	93 908	1 981 1
70 400		-	4	4 704	-	1 0 0 1	1.001				

1 701

286 474

0

0

1 701

286 474

4 301

446 273

0

4 301

446 273

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62

26 720

0

0

6 064

759 467

62

26 720

70442 Manufacturing

70443 Construction

7045 Transport 70451 Road transport

70452 Water transport

70453 Railway transport

70455 Pipeline and other transport

Communication

70454 Air transport

7046

70441 Mining of mineral resources other than mineral fuels

	E	conomic classification (	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumpti	on of fixed c	apital	TOTAL
				Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Functi	ional Classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy		0	404 706	404 706	0	864 430	864 430	0	20 227	20 227	1 289 36
	Coal and other solid mineral fuels		0	001 +04	007 +04	0	0	00+ +00	0	0	0	1 200 00
	Petroleum and natural gas		0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels		0	150 367	150 367	0	74 348	74 348	0	10 855	10 855	235 57
70434	Other fuels		0	0	0	0	0	0	0	0	0	
70435	Electricity		0	254 339	254 339	0	790 082	790 082	0	9 372	9 372	1 053 79
70436	Non electric energy		0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction		0	714 933	714 933	0	4 066 589	4 066 589	0	55 983	55 983	4 837 50

7 559 166

7 550 131

9 0 3 5

862 806

844 896

4 067 059

2 702 535

176 832

274 660

242 816

670 216

1 262 464

2 358 887

862 806

844 896

2 358 887

11 626 225

10 252 666

185 867

274 660

242 816

670 216

1 262 464

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Government consumption expenditure divided between individual and collective services (c	continued)

368 27

353 654

14 617

0

0

0

0

13 064

28 176

14 743

3 639 424

2 438 334

1 169 356

9716

18 467

3 551

35 945

13 064

28 176

14 743

7 193 560

5 991 950

1 169 356

10 236

18 467

3 551

35 945

1 088 062

2 645 509

1 103 934

21 450 854

17 767 079

430 603

767 103

757 589

1 713 157

1 728 480

0

0

3 554 136

3 553 616

520

0

0

0

Λ

212 192

258 446

244 295

2 262 798

1 168 809

219 883

284 464

505 820

83 822

414 748

212 192

258 446

244 295

2 631 069

1 522 463

234 500

284 464

505 820

83 822

414 748

	Economic classification	Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumption	on of fixed c	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 135 266	1 135 266	0	3 152 501	3 152 501	0	183 713	183 713	4 471 480
70471	Distributive trades, storage and warehousing	0	266 133	266 133	0	881 537	881 537	0	9 656	9 656	1 157 326
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	764 053	764 053	0	2 096 946	2 096 946	0	48 611	48 611	2 909 610
70474	Multipurpose development projects	0	105 080	105 080	0	174 018	174 018	0	125 446	125 446	404 544
7048	R&D Economic affairs	0	1 198 376	1 198 376	0	621 271	621 271	0	77 418	77 418	1 897 065
70481	R&D General economic, commercial and labour affairs	0	33 735	33 735	0	10 213	10 213	0	861	861	44 809
70482	R&D Agriculture, forestry, fishing and hunting	0	820 447	820 447	0	423 418	423 418	0	43 628	43 628	1 287 493
70483	R&D Fuel and energy	0	35 887	35 887	0	46 852	46 852	0	3 616	3 616	86 355
70484	R&D Mining, manufacturing and construction	0	308 307	308 307	0	140 788	140 788	0	29 313	29 313	478 408
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 878 732	2 878 732	0	2 337 759	2 337 759	0	394 561	394 561	5 611 052
7051	Waste management	0	31 308	31 308	0	4 989	4 989	0	492	492	36 789
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 785 883	2 785 883	0	2 295 064	2 295 064	0	384 266	384 266	5 465 213
7055	R&D Environmental protection	0	61 541	61 541	0	37 706	37 706	0	9 803	9 803	109 050
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Goverment consumption expenditure divided between individual and collective services (continued)

Economic classification Compensation of			on of employe	es	Use of goods and services Consumption of fixed capital				apital	TOTAL	
			Collective	Total		Collective	Total		Collective	Total	
		services	services		services	services		services	services		
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	35 814		2 960 660		5 181 431	5 221 287	1 189	1 643 730	1 644 919	9 826 866
	Housing development	35 814	812 207	848 021	39 856	652 568	692 424	1 189	46 887	48 076	1 588 521
7062	Community development	0	249 410	249 410	0	129 294	129 294	0	8 327	8 327	387 031
7063	Water supply	0	1 781 044	1 781 044	0	4 207 032	4 207 032	0	1 583 946	1 583 946	7 572 022
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	82 185	82 185	0	192 537	192 537	0	4 570	4 570	279 292
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	32 974	4 311 162	4 344 136	88 650	5 185 716	5 274 366	312	277 281	277 593	9 896 095
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	4 030 616	4 030 616	0	4 596 922	4 596 922	0	265 508	265 508	8 893 046
7076	Health n.e.c.	32 974	280 546	313 520	88 650	588 794	677 444	312	11 773	12 085	1 003 049
708	RECREATION, CULTURE AND RELIGION	1 138 880	918 424	2 057 304	941 897	1 190 622	2 132 519	110 225	49 555	159 780	4 349 603
7081	Recreational and sporting services	354 593	428 556	783 149	220 236	460 197	680 433	13 144	16 474	29 618	1 493 200
7082	Cultural services	784 287	168 939	953 226	721 661	333 888	1 055 549	97 081	16 643	113 724	2 122 499
7083	Broadcasting and publishing services	0	117 682	117 682	0	126 257	126 257	0	6 543	6 543	250 482
7084	Religious and other community services	0	179 778	179 778	0	245 211	245 211	0	8 570	8 570	433 559
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	23 469	23 469	0	25 069	25 069	0	1 325	1 325	49 863

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Goverment consumption expenditure divided between individual and collective services (continued)

Economic classification C			on of employe	es	Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	422 882	253 948	676 830	383 265	867 742	1 251 007	30 994	8 686	39 680	1 967 517
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	69 887	0	69 887	69 896	-	69 896		0	4 986	144 769
7094	Tertiary education	225 817	0	225 817	211 480	0	211 480	17 009	0	17 009	454 306
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	127 178	253 948	381 126	101 889	867 742	969 631	8 999	8 686	17 685	1 368 442
710	SOCIAL PROTECTION	7 182 845	402 043	7 584 888	5 508 941	502 566	6 011 507	283 141	106 840	389 981	13 986 376
7101	Sickness and disability	812 950	0	812 950	652 835	0	652 835	61 767	0	61 767	1 527 552
71011	Sickness	812 950	0	812 950	652 835	0	652 835	61 767	0	61 767	1 527 552
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	1 334 532	0	1 334 532	1 036 120	0	1 036 120	50 245	0	50 245	2 420 897
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	126 662	0	126 662	75 580	0	75 580	2 374	0	2 374	204 616
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 908 701	402 043	5 310 744	3 744 406	502 566	4 246 972	168 755	106 840	275 595	9 833 311

Table 8 - Economic and functional classification of expense for the 2018/2019 fiscal year : Goverment consumption expenditure divided between individual and collective services (concluded)

	Economic classification	Products	Production	TOTAL
Functi	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	83 723	468 467	552 190
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	436 979	436 979
7041	General economic, commercial and labour affairs	0	367 707	367 707
70411	General economic and commercial affairs	0	362 097	362 097
70412	General labour affairs	0	5 610	5 610
7042	Agriculture, forestry, fishing and hunting	0	65 672	65 672
70421	Agriculture	0	65 672	65 672
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

	Economic classificati	on Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	83 723	31 488	115 211
7081	Recreational and sporting services	0	0	0
7082	Cultural services	83 723	31 488	115 211
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0